

JOHN BEL EDWARDS
GOVERNOR



CHUCK CARR BROWN, PH.D.
SECRETARY

State of Louisiana

DEPARTMENT OF ENVIRONMENTAL QUALITY
OFFICE OF MANAGEMENT AND FINANCE

MEMORANDUM

To: Kerry Hill
Nick St. Romain
Joe McCartney
Michael Guillory
Jesse Hoppes
Gary Fulton
Roger Bright
Nathan McBride

From: Theresa Delafosse
Accountant Administrator

RE: Motor Fuels Underground Storage Tank Trust Fund Advisory Board Meeting
Date: November 30, 2020

This memorandum serves to remind you of the Motor Fuels Underground Storage Tank Trust Fund Advisory Board Meeting scheduled for:

Thursday, December 3, 2020 at 1:00 p.m.

Join from PC, Mac, Linux, iOS or Android:

<https://deqlouisiana.zoom.us/j/87348487266?pwd=YjVWM1RKUitrOEZDMkczZUIhRFFBdz09>

Password: 569430

Or Telephone:

Dial:

USA 636 651 3182

Conference code: 365063

If you have any questions or concerns, about the report or the meeting, please contact Mr. Jeff Baker at (225) 219-3863.

Please note that the July 2020-September 2020 report with the DEQ UST revenues/expenditures is included in this packet.

JB/MAV

Attachments

c: Jeff Baker
Durwood Franklin
Natalie Isaacks
Perry Theriot

**Louisiana Motor Fuels Underground Storage
Tank Trust Fund Advisory Board Meeting**

AGENDA

**Due to COVID-19 limitations,
meeting will be held via ZOOM teleconferencing tool.
Public notice was published with information how to connect remotely.**

**December 3, 2020
1:00 P.M.**

- 1) Call Meeting to Order
- 2) Roll Call, consideration, and adoption of August 20, 2020 Board Minutes
- 3) Financial Services Report (Theresa Delafosse)
- 4) Auditor's Status Report (Cy Morin)
- 5) Trust Fund Status Report (Jeff Baker)
- 6) Third Party Claims Status (Perry Theriot)
- 7) Other Business
 - a) Consideration of proposed 2021 Board meeting dates.
- 8) Close of Meeting

STATE OF LOUISIANA
DEPARTMENT OF ENVIRONMENTAL QUALITY
MOTOR FUELS UNDERGROUND STORAGE TANK TRUST
FUND ADVISORY BOARD

The above-entitled meeting was held, via ZOOM Conference, at the LDEQ, Galvez Building, Conference Center, 602 North 5th Street, Baton Rouge, Louisiana, beginning at 1:06 p.m., on August 20, 2020.

BEFORE:

Lori B. Overland
Certified Court Reporter
In and For the State of
Louisiana

A P P E A R A N C E S

Nick St. Romain
Chairman

Jeff Baker
Cy Morin
Perry Theriot
Roger Bright
Theresa Delafosse
Jesse Hoppes
Michael Guillory
Joe McCartney
Durwood Franklin
Gary Fulton
Nathan McBride

Melissa Vizinat
Sam Broussard
Rhonda Cook
Clinton Twilley
Fran Falke
Tad Loupe
Kyle Blanchard
Kristine Stanley
Roger Gingle
Lacy Vitteri

* * * * *

I N D E X

EXAMINATION:

PAGE(S):

None

EXHIBITS:

None

REPORTER'S PAGE

39

REPORTER'S CERTIFICATE

40

* * * * *

1 MR. ST. ROMAIN:

2 I'll go ahead and call the meeting to
3 order. This is the third quarter meeting of
4 the Louisiana Motor Fuel Underground Storage
5 Tank Trust Fund Advisory Board.

6 Okay. We'll start off with a roll
7 call. I guess, I'll go ahead. I'm Nick St.
8 Romain with Louisiana Oil Marketers
9 Association, and I'm the Chairman. And
10 we'll go through the -- let's go through DEQ
11 personnel first, I suppose.

12 MR. BAKER:

13 This is Jeff Baker, Motor Fuel Trust
14 Fund Manager.

15 MR. FULTON:

16 Gary Fulton, Underground Storage Tank
17 Division Administrator.

18 MR. MORIN:

19 Cy Morin, DEQ Audit Manager.

20 MS. DELAFOSSE:

21 Theresa Delafosse, DEQ Financial
22 Services Director.

23 MR. GINGLES:

24 Roger Gingles, DEQ Assistant
25 Secretary, the Office of Environmental

1 Assessment.
2 MR. FRANKLIN:
3 Durwood Franklin, DEQ Trust Fund.
4 MS. FAULKE:
5 Fran Falke.
6 MR. BLANCHARD:
7 Kyle Blanchard, UST Division.
8 MR. LOUPE:
9 Tad Loupe, UST Division.
10 MR. TWILLEY:
11 Clinton Twilley, UST Division.
12 MS. STANLEY:
13 Kristine Stanley, PPM.
14 MR. ST. ROMAIN:
15 Okay. Any other board members?
16 MR. GUILLORY:
17 Mike -- Michael Guillory of Louisiana
18 Oil Marketers.
19 MR. McCARTNEY:
20 Joe McCartney, Louisiana Oil
21 Marketers.
22 MR. McBRIDE:
23 Nathan McBride, Louisiana Mid-
24 Continent Oil and Gas Association.
25 MR. HOPPE:

1 Jesse Hoppes, Leaaf Environmental.

2 MR. BRIGHT:

3 Roger Bright, Jones Environmental.

4 MS. COOK:

5 Rhonda Cook, PPM Consultants.

6 MR. BAKER:

7 That last person, could they speak up,
8 please? It was a little -- little low.

9 MS. COOK:

10 Rhonda Cook, PPM Consultants.

11 MR. ST. ROMAIN:

12 Okay.

13 MR. BAKER:

14 Rhonda, are you -- somebody just
15 dialed in with the last four digits of 4526.
16 Can they say who that is?

17 MS. VITTERI:

18 Lacey -- Lacey Vitteri, Financial
19 Services.

20 MR. BAKER:

21 Thank you, Lacey. Thank you, Lacey.

22 MS. VITRE:

23 You're welcome. You're welcome.

24 MR. BAKER:

25 Sorry to interrupt, Nick.

1 MR. ST. ROMAIN:

2 Oh, no worries, Jeff. Any -- anyone
3 else left that still needs to call roll?

4 MR. BAKER:

5 Only -- only the 8 -- the 3803 number.
6 That's the only one.

7 MR. BROUSSARD:

8 Yes. Sam Broussard, DEQ.

9 MR. ST. ROMAIN:

10 Okay.

11 MR. TWILLEY:

12 Jeff, this is Clinton Twilley. I'm
13 the 3803.

14 MR. BAKER:

15 Got you.

16 MR. ST. ROMAIN:

17 Okay. I think that's the full roll
18 call.

19 With that done, we'll move to the
20 consideration and adoption of the May 19,
21 2020 board minutes. Can we get a motion for
22 an adoption?

23 MR. GUILLORY:

24 I'll make a motion to accept.

25 MR. ST. ROMAIN:

1 Okay. Michael Guillory.

2 MR. FULTON:

3 Gary Fulton, second.

4 MR. ST. ROMAIN:

5 Okay. Thank you, Gary.

6 All right. Moving on to item three,
7 the financial services report with Theresa.

8 MS. DELAFOSSE:

9 Hey everyone. This is typically one
10 of the meetings where I do -- I -- I know
11 ya'll have the bookmark PDF, so hopefully
12 ya'll are -- see the bookmark out to the
13 lefthand side and you can click on the
14 financial statement page. It should be page
15 -- around page 65. That's what it is in the
16 version that I have, but I'm not sure if
17 there's been any late -- any late additions
18 to the packet.

19 So typically I do the longer report,
20 including the power point slides at the
21 midway through the year meeting, which is
22 typically in June -- in February, January or
23 February and then again at the August
24 meeting once we have the final numbers for
25 the fiscal year. However, I did not get a

1 chance to prepare that. I've been home this
2 week, out sick. So I apologize. I'm, you
3 know, mostly better, but I just didn't get a
4 chance to -- to make those slides and put
5 that together for ya'll. So I won't have as
6 much information to present. But if you
7 have any questions or want me to look into
8 anything further or email out any details,
9 please feel free to let me know and I'd be
10 glad to do that sometime next week, most
11 likely.

12 But we do have our financial
13 statements that Lacy prepares. And Lacy
14 is on the line as -- as ya'll heard. She
15 introduced herself.

16 This one just has -- often you see the
17 three -- three columns on these
18 presentations, but this one just has the
19 two, because it's the end of the fiscal
20 year. Again, these are cash basis
21 statements. And what that means is the --
22 the dollar amounts that are included on here
23 are everything that happened as of June
24 30th. In accounting we do have -- in state
25 government accounting, we have the 13th

1 period, which is where we can classify
2 things that -- that we didn't get a chance
3 to classify by June 30th that are actually
4 applicable to that fiscal year. So those
5 aren't reflected in this, because we do
6 prepare these on a cash basis.

7 So you'll see the bulk distribution
8 fees were down in fiscal year '20 as
9 compared to fiscal year '19. We collected
10 about a million dollars less. Again, we
11 should -- we do have some in the 13th period
12 so that the year may end up a little closer.

13 We have done some analysis of the bulk
14 fees. And I'm -- again, I'm sorry I wasn't
15 able to share more of that with ya'll. I
16 think Jeff has one -- one sheet that we
17 can show you. And again, I can email out
18 information.

19 Early on when the shutdowns happened
20 and the pandemic began, I did start to
21 gather some data on the collections, because
22 we -- we would assume fuel sales are down,
23 which would mean distribution fee revenues
24 are down. That -- we didn't see a whole lot
25 in the beginning, but we do -- I do -- I did

1 have the monthly data that Jeff sent me,
2 that Lacy sent Jeff. And we did have some
3 low months in there. April in particular
4 were -- was very low collections of the
5 distribution fee. But like May -- so April
6 was only 400,000, where last year, it was
7 over a million. But then May and June were,
8 you know, within -- within the realm of
9 reasonableness. You know, people are going
10 back to work, people are going to school,
11 you know, I've -- I'm -- I at least had
12 plenty people that are going to the beach
13 and putting gas in their cars and so I think
14 things are back to a little more normal.
15 But it -- it's hard to tell what kind of
16 long-term effects we may see from the
17 pandemic and the economic downturn.

18 You know, I -- I've even looked at the
19 data that they pulled as well, as far back
20 as 2005, 2006. And really the -- the -- the
21 fees have fluctuated pretty steadily. You
22 know, like between '10 and '11, they were up
23 -- up over two percent, but then between
24 fiscal '11 and '12, they were down two
25 percent. So there's just -- there's always

1 a good bit of fluctuation. But since the
2 flood, they have been -- you know, been in
3 the 23 -- 22.5 to 23 million dollar
4 vicinity. And 2020 was closer to 22. But
5 it's hard to -- it's hard to say how long we
6 may see some -- some reduced revenues and
7 it's -- there going to have a -- a -- you
8 know, a sustainable effect on the fund.

9 We -- we did some projections for the
10 environmental trust fund, for the agency as
11 a whole, and we did forecast that we'll lose
12 about two percent of our revenue, but we --
13 we could stand to do some additional
14 forecasting for motor fuel. So again, the -
15 - the program continues to have the cash on
16 hand, as needed, from year to year. So
17 that's a good thing.

18 Some other points of interest on the
19 financial statement, the interest earnings -
20 - I have pointed this out previously. I
21 know and ya'll know from personal experience
22 that interest rates aren't what they were in
23 the past couple years and that's going to be
24 reflected in the interest earnings that the
25 fund earns with the state treasury as well.

1 So for example, in fiscal year 2019, on the
2 cash statement, our interest earnings were
3 over two and a half million. This year,
4 we're at 1.6 million. So again, still --
5 we're still earning significant revenue
6 because the size of our principal is
7 significant at 100 and some -- some odd
8 million. So that's a good thing. We're
9 still able to earn some good interest money
10 to work on that abandoned tank list that
11 Gary and his group are working through.

12 For the claims for reimbursement, they
13 were a little lower in fiscal year '20 as
14 compared to '19. But again, these don't
15 reflect anything that was processed in the
16 13th period. We have discussed several
17 times the -- the processing changes that
18 Jeff and his group have made to be able to
19 be more remote and not require more work in
20 the office. But they have seen applications
21 still coming in steady. And I -- you know,
22 our experience -- it appears that site work
23 is still going on for the most part. So I
24 expect that the claims for reimbursement
25 will stay in the ballpark that they've been

1 in.

2 You'll see in the professional
3 services charges in fiscal year '20 on the
4 right hand side, we had 73 million that was
5 the -- 73,000, I'm sorry, was the actuary
6 costs. And then the 287,000 is what we
7 spent in fiscal year '20 for the tank pulls
8 and for the site remediation for those
9 abandoned tank sites. So they're doing a
10 lot of great work with those funds.

11 Under other financing uses, you'll see
12 the transfer to environmental trust fund.
13 We have last year's number with 5.3 million.
14 For the cash basis statement for this year,
15 it's 6.5 million. That is a big increase.
16 But I do want to point out that a million
17 dollars of that was moving some cash early
18 for the fiscal year '20 transfer, which
19 actually happened in cash basis fiscal year
20 '21, which is confusing, I know. But
21 basically, we transferred some of the
22 environmental trust fund transfer early
23 because of the cash availability in
24 environmental trust fund. So where you see
25 this is a little bit higher this year, on

1 next year's cash statement, it should be
2 lower, because we transferred money early,
3 essentially. So just kind of borrowing some
4 money from ourselves. The treasury does
5 this very often. It's call inter-fund
6 borrowing. So it's something we've had to
7 do in the past. We haven't had to do it in
8 quite some time, but it was necessary this
9 fiscal year.

10 So then we have the end-flows and out-
11 flows. We do still have a net positive in-
12 flow. But it is lower than last year. With
13 our cash balance -- but our cash balance is
14 six million dollars higher for the fund. It
15 went from 106 million last year to 112
16 million this year.

17 So then the -- the box at the bottom,
18 again, shows the cash balance at the year
19 end on June 30th. And then net-out the site
20 liability gives us a negative equity balance
21 of right under 35 million.

22 The second page, I discussed
23 previously for a bit is the transfer that we
24 do each year from the motor fuel underground
25 storage tank trust fund to the environmental

1 trust fund to pay for the remainder of the
2 administrative cost of administering the
3 program. So you'll see the note at the
4 bottom where one million dollars was
5 transferred in 2020. So the -- the transfer
6 next year will be reduced.

7 I normally have in the -- in the
8 presentation a -- an outline of the attorney
9 general expenses. Those did end up pretty
10 high this year. We have -- I'm not -- I --
11 I struggle with what -- what I can and can't
12 say when we're not in executive session with
13 regards to those cases. So, Perry, stop me
14 if I say too much. But we have one case
15 remaining. And we did have a lot of
16 discovery and a lot of documents to review.
17 So those -- that did result in some fairly
18 high bills from the contract attorneys to
19 work their way through those documents. So
20 when I do get a chance to put that
21 information together, ya'll let me know if
22 you want to see it at the meeting in a
23 presentation format or I can send out an
24 email in the interim that will outline what
25 our total attorney general expenditures were

1 for the year. But they were -- you know, we
2 had -- we had a few years where they were
3 lower. You know, in the beginning of the
4 cases, they were high, over a million. Then
5 we had a few years where they were low, even
6 under half a million. But this year, they
7 were high again, because they're trying to
8 do a -- to move forward with that last case
9 so we can get these put behind us. So I
10 wanted to mention that. If ya'll are
11 interested in additional information about
12 that, let me know.

13 And I'll do -- again, I'll -- I'll do
14 a better analysis of these -- these
15 expenditures and -- and fluctuations so I
16 can explain them to ya'll better in our next
17 meeting. I apologize, again, for not being
18 prepared today.

19 So that's all I have for my
20 presentation. If ya'll have any questions
21 about anything I presented or if you have
22 anything you want me to send out to ya'll,
23 please let me know. I -- I'd be glad to do
24 that.

25 MR. ST. ROMAIN:

1 Okay. Thank you, Theresa. If -- if
2 no further questions for Theresa around the
3 financial services report, can I get a
4 motion to accept the report as written?

5 MR. HOPPES:

6 Hey. It's Jesse Hoppes. I put a
7 motion out.

8 MR. ST. ROMAIN:

9 Okay. Thank you, Jesse. Can I get a
10 second?

11 MR. GUILLORY:

12 I'll -- Michael Guillory, I'll second
13 that.

14 MR. ST. ROMAIN:

15 Thank you, Michael.

16 Okay. We'll move on to item four, the
17 auditor's status report. Cy?

18 MR. MORIN:

19 Yes. Good afternoon. Yes, Jeff has
20 the page pulled up here.

21 MR. BAKER:

22 I was going to ask you if everybody
23 could see it?

24 MR. ST. ROMAIN:

25 Yes.

1 MR. MORIN:

2 Yes. Page 67, first page of the
3 report. As of August 13th, we have 21 open
4 motor fuel delivery fee audit cases not in
5 legal. You can see on there, one case is
6 awaiting corrective action. Really, that's
7 just a business who needs to -- we sent a
8 demand requiring the business to send in
9 several delinquent monthly motor fuel
10 delivery fee reports and one amended report.
11 All gallons to be reported are exempt from
12 this fee; therefore, there's no monetary
13 assessment. Once the reports are received,
14 we'll go ahead and close that file out.

15 Twelve cases are awaiting review. We
16 have two potential assessments, totaling
17 \$1,411.76. One -- one potential credit,
18 pending review, of \$201.49. And nine
19 potential clean audits, with no assessment.
20 Seven cases are still in progress, with
21 results to be determined and finalized. And
22 we have one case that's currently in the
23 planning phase.

24 Since the last meeting, three cases
25 that we originally had planned for the end

1 of 2020 were postponed due to Covid-19
2 issues. We've moved those to fiscal year
3 '21. Two of them were performed in July.
4 And they're -- you know, the work is in
5 progress. And we have one in the planning
6 phase still, like I mentioned, to be
7 scheduled.

8 And we've removed one case, which had
9 resulted in a small credit. That's been
10 used and it's now closed and removed from
11 the list.

12 Any questions on this page?

13 (No response.)

14 MR. MORIN:

15 If not, Jeff, can you go to the next
16 page?

17 Yes. And -- and this detailing the
18 four cases that are in legal. Cases one,
19 three and four remain the same at the Office
20 of Debit Recovery. As of August 13th, we've
21 received no payments from ODR.

22 The second case on the list continues
23 to make regular monthly payments. As of
24 August 13th, when this report was created,
25 the last payment was received on 7/13 for

1 \$200, leaving the balance you see there on
2 the page of \$1,155.43. Since then, we've
3 received one additional payment on August
4 18th for \$200. So the new balance is
5 \$955.43.

6 So you'll see on there the four legal
7 cases now represent a total outstanding
8 amount of \$100,505.20. That's \$200 less
9 than what you actually see on the printout
10 there.

11 Any questions?

12 (No response.)

13 MR. ST. ROMAIN:

14 Okay. If no questions for Cy, can we
15 get a motion to accept the auditor's status
16 report, as read?

17 MR. FULTON:

18 This is Gary. I make a motion.

19 MR. ST. ROMAIN:

20 Okay. Thank you, Gary. Can we get a
21 second?

22 MR. GUILLORY:

23 I'll -- I'll second.

24 MR. ST. ROMAIN:

25 Okay. Thank you. Was that -- was

1 that Michael?

2 MR. GUILLORY:

3 That was -- yes, that's me.

4 MR. ST. ROMAIN:

5 Okay. Yes. Okay.

6 All right. Well, we'll move on to
7 item five, the trust fund status report.
8 Jeff, if you could give us that.

9 MR. BAKER:

10 Sure. Okay. If you'll refer to page
11 69 of the document that's on the EDMS link.
12 This is page one of thirteen. It provides
13 the board with a summary of pertinent
14 information relating to the fund as of the
15 end of the fourth quarter of fiscal year
16 2020.

17 At the top of the page, under the
18 active trust fund eligible site section,
19 this provides a breakdown of the sites in
20 the investigation and corrective action
21 phases. Note the site counts, the average
22 ages and the total current reimbursement of
23 the sites within these two categories. So
24 you'll look up and you'll see, you got 133
25 sites in corrective action. The average age

1 of those sites is 13 years and we've spent
2 just over 99 million dollars on those sites
3 as of yet.

4 The next section is the cumulative
5 site closures. We've -- at the time of the
6 report, we had 1,434 that we closed,
7 representing just over -- well, almost 20 --
8 297 million dollars that were spent on those
9 sites.

10 Under the -- the next section is the
11 corrective budget -- the CAP budget summary
12 section. It gives -- tells -- shows you the
13 CAP -- CAP budgets approved. There was 91
14 million -- just over 91 million dollars with
15 reimbursements of just over 72 million
16 dollars. And that leaves us with almost 19
17 million dollars in remaining CAP budgets.

18 Under the next section, you'll see the
19 sites that have not requested reimbursement
20 but have been determined trust fund
21 eligible in the last three years. That's a
22 total of 26 sites.

23 Next section shows the applications
24 pending at the end of fiscal year '20. We
25 had 28 applications pending, for a total of

1 \$664,000. This was actually down from
2 previous years. We actually had a fairly
3 slow June. I -- I think due to the Covid
4 virus, a lot of the RACs were kind of having
5 some issues getting -- getting their
6 affidavits signed and we -- and there were a
7 couple of the RACs that were just kind of
8 slow in getting some of the January through
9 March applications in. We -- we -- that's
10 okay because they hit us in July and August,
11 so -- so the July and August numbers are --
12 are quite high, but June was a little bit
13 low.

14 If you go to the next section, if you
15 draw your attention to the fiscal year
16 summary section at the bottom of the report,
17 the fourth quarter of fiscal year '20, the
18 trust fund received 194 applications,
19 totaling just over 3.1 million dollars. And
20 we returned 22 applications for various
21 reasons. And we had \$138,000 was disallowed
22 as ineligible for reimbursement. A total of
23 210 applications were processed,
24 recommending 2.7 million dollars in
25 reimbursements. And this is kind of in the

1 ballpark. It's a little bit low for that
2 quarter, but it's -- it's in the ballpark.
3 It's not -- not too far off in previous
4 years.

5 Okay. Does anybody have any questions
6 on this page?

7 (No response.)

8 MR. BAKER:

9 We'll move on to the next page. This
10 is the busy one. And this is page 70 on the
11 -- on the link. This is the active trust
12 fund sites in -- with corrective action
13 plans. This report breaks down the active
14 sites in the corrective action phase. It
15 gives the site specific information related
16 to application counts, the time periods of
17 trust fund reimbursement, site location and
18 various reimbursement data.

19 The column totals at the top of this
20 page reflect the values on the next summary
21 report that we're going to look at.

22 Does anybody have any questions about
23 this page?

24 (No response.)

25 MR. BAKER:

1 This is the summary page for that.
2 It's on page 74. The table gives the
3 members an overview of the CAP sites with
4 reimbursements by costing category and CAP
5 budget totals. Note that the current
6 reimbursements, which is the section --
7 section A here, is just over 99 million
8 dollars. That includes values listed above
9 it as well as CAP reimbursements over here.
10 So that's the total reimbursement.

11 You'll notice at the bottom of the
12 page the -- the estimated average cost of
13 sites in the corrective action phase, we're
14 looking at about \$969,000 per site, where
15 the average cost for our previous three
16 years is \$292,000. So as you see, that --
17 you know, not all sites make it in the CAP,
18 but the ones that are there and have been
19 there for a while, that -- that -- their
20 cost is -- is fairly high, so.

21 Does anybody have any questions on
22 this page?

23 (No response.)

24 MR. BAKER:

25 Moving on to the next one. This is

1 the -- another busy one. This is the sites
2 in -- in the investigation phase. This --
3 this report also breaks down individual
4 sites under the investigation and -- and
5 provides site specific information related
6 to application counts, time period of
7 reimbursement, site location and a number of
8 other reimbursement data. Again, the column
9 -- the totals at the top are going to be on
10 the next summary page. But this list each
11 and every site that we currently have in the
12 investigation phase.

13 Does anybody have any questions about
14 this page?

15 (No response.)

16 MR. BAKER:

17 Okay. This page is the -- the summary
18 is page 79, if you're looking at it in EDMS.
19 This page just gives you a summary of the
20 overview of all of the information for the
21 sites under investigation. It looks at the
22 different costing categories and it kind of
23 gives you an average right now, a running
24 average.

25 Does anybody have any questions about

1 this page?

2 (No response.)

3 MR. BAKER:

4 Okay. This page is not one we
5 normally add. This is page 80 of the -- in
6 EDMS. It's labeled the active trust fund
7 site summary pivot report by region. I'm,
8 generally, going to only -- going to provide
9 this at the end of the year, just to give --
10 kind of give you an idea of where we are at
11 that -- that breakpoint.

12 If you can see, this report gives the
13 members a breakdown of the sites in the
14 corrective action and investigation phases
15 by LDEQ region. It provides site counts,
16 current reimbursed amount and average site -
17 - site age for each category in total by
18 region. And it's kind of -- you know, it --
19 it kind of gives you a breakdown of each --
20 where -- the regions where most of our sites
21 are. So you can see in Acadia, we have 22
22 sites. Current cost is just under 19
23 million. Average age is 13.3. And -- and
24 the sites in investigation phase is 39 with
25 almost four million dollars in expenditures

1 with an average site age of 4.1. You would
2 expect that kind of (inaudible). And then
3 you see a total. We just thought we'd
4 provide this information to the members to
5 just kind of give them an idea of where we
6 are across statewide.

7 MR. ST. ROMAIN:

8 Thank you.

9 MR. BAKER:

10 Any page -- any questions about this
11 page?

12 (No response.)

13 MR. BAKER:

14 Moving on to the next page. This is
15 page 82. This is a -- I'm sorry, page 81.
16 This is the -- pretty much the exact same
17 report, except it's -- it's grouped by age
18 category. We -- we said if it's -- it's
19 less than two years or two to five years,
20 five to ten or greater than ten. And then
21 you'll see the sites in the corrective phase
22 and sites in the investigation phase. And
23 you'll see the totals. Now, this is -- this
24 kind of trends exactly like you would
25 expect. The sites that are greater than

1 ten, we have a higher percentage of those,
2 greater than five years that are in the
3 corrective action phase. The lower count is
4 less than five. And then the investigation
5 phase is just the opposite. We have a
6 majority of the sites are less than five
7 years old, where we have a few sites that
8 are -- that are greater than five.

9 Does anybody have any questions about
10 this page?

11 (No response.)

12 MR. BAKER:

13 Again, this is not one we normally do,
14 but we thought we'd provide it to the board.

15 Okay. Now, if we'll move on to page
16 82. These are the incidents determined as
17 eligible for the motor fuel trust fund for
18 the -- for the year of -- of -- from June --
19 July 1st of '19 through June 30th of '20.
20 We had 41 potential trust fund sites that
21 were reviewed and made eligible and -- which
22 represented 44 active incidents.

23 Any questions on this one?

24 (No response.)

25 MR. BAKER:

1 Okay. We'll move on to the next one.
2 These are the sites that were granted no
3 further action status for the same time
4 period, fiscal year '20. As you can see, we
5 had 41 sites that received a no further
6 action for the fiscal year.

7 This site -- this site -- this -- this
8 chart provides the (inaudible) number and
9 the site name, the location. It shows you
10 when the first application was received, the
11 last application, the date it was NFA'd, and
12 then, total amount spent and the RAC at the
13 time of the NFA.

14 You'll also note that some of these
15 sites are still on our active list. And
16 they're -- the reason for that is because
17 sometimes, it takes a little while to get
18 all the applications in after they've been
19 NFA'd.

20 Any questions on this page?

21 (No response.)

22 MR. BAKER:

23 And just some -- another point of
24 interest, due to the impact of Covid-19, the
25 trust fund has made a number of

1 modifications to its' processes to adjust
2 and continue to process reimbursements in an
3 accurate and timely basis. The third
4 emergency declaration authorized RACs to
5 submit their reimbursement applications
6 electronically, which allowed the department
7 to move these into our EDMS system in a more
8 expeditious manner. We've made major
9 modifications to our protocols and our tools
10 to allow the trust fund staff to document
11 our adjustments and comments electronically
12 for rounding and documentation purposes.

13 We're also continuing to make
14 improvements to the reimbursement process.
15 That -- that includes the development of the
16 new trust fund reimbursement application,
17 which we hope to provide to the RACs in the
18 next couple of months. We've written it and
19 the reviewers are currently testing that
20 application. We hope in the next couple of
21 weeks to get it out to the RACs to let them
22 test it and then we'll move it out to all
23 the RACs.

24 The new processes have been working
25 well and we're looking at any potential

1 regulation modifications that would allow us
2 to continue these improvements as we move
3 forward.

4 That's pretty much it for me. Does
5 anybody have me a question?

6 MR. HOPPES:

7 Jeff, are the averages going down or
8 up on the cost to closure on these things?

9 MR. BAKER:

10 Up. And I'll tell you why. When you
11 look at the trends of the closure -- the
12 closure cost from the beginning of the fund,
13 they have trended up. And -- and, you know,
14 that's -- that's for several reasons. One,
15 the cost goes up, you know, and -- you know,
16 cost of everything goes up over time. But
17 also, what you have is, a lot of the sites
18 early on, when they closed one out, well,
19 they hadn't been cleaning it up but a year
20 or two. And now, we're cleaning -- we're --
21 we're closing out sites. When Gary came in,
22 he really put a -- a major effort on -- on
23 trying to clean up some of these older
24 sites. And so as we now get these -- move
25 these into NFA, those -- we've been paying

1 for those for several years. You know, in
2 some cases, 20 years. And -- you know, so
3 obviously, our overall cost, that goes into
4 that average and it -- it's going to trend
5 higher.

6 MR. ST. ROMAIN:

7 Okay. Any other questions for Jeff on
8 the trust fund status report?

9 (No response.)

10 MR. ST. ROMAIN:

11 All right. If no further questions,
12 can we get a motion and a second to accept
13 the trust fund status report?

14 MR. GUILLORY:

15 I'll make a motion to accept.

16 MR. ST. ROMAIN:

17 Thank you, Michael.

18 MR. HOPPE:

19 I'll second that.

20 MR. ST. ROMAIN:

21 Okay. Who was the second?

22 MR. HOPPE:

23 Jesse.

24 MR. ST. ROMAIN:

25 Okay. Thank you, Jesse.

1 All right. And we'll move on to item
2 six, the third party claim status.
3 (An off-the-record discussion followed.)

4 MR. THERIOT:

5 This is Perry. I'm been off of mute.
6 I am happy to report, we have no new third
7 party suits, and none pending. We do have
8 our cost recovery suit that was spoken of
9 early. Those are -- that -- that suit is
10 still proceeding. And -- without -- it's
11 kind of difficult to go into executive
12 session to discuss that suit on this type of
13 a call, so I'll just tell you that we are
14 proceeding, that the up-front costs have
15 been heavy, but we're hoping that we can get
16 something done before the costs get too --
17 too much more heavy.

18 MR. ST. ROMAIN:

19 And is that the only outstanding claim
20 right now?

21 MR. THERIOT:

22 That's it. That -- that claim
23 involves a reimbursement from Shell.

24 MR. ST. ROMAIN:

25 Right. Okay.

1 Any questions for Perry around third
2 party claims?

3 (No response.)

4 MR. ST. ROMAIN:

5 Okay. If no questions, let's -- if we
6 could get a motion and a second to accept
7 the third party claim status. Please --
8 please state your name.

9 MR. FULTON:

10 This is Gary. I make a motion.

11 MR. McCARTNEY:

12 I second. This is Joe.

13 MR. ST. ROMAIN:

14 Thank you, Joe. Thank you, Gary.

15 Okay. Moving on to -- last item is
16 other business. Does anyone have any other
17 business to report?

18 MR. FULTON:

19 Hey. This is Gary. I would like to
20 report that we're having really good success
21 with our tablet application. And if Sam is
22 still out there, could you just do us a
23 little brief update on how we're coming?

24 MR. BROUSSARD:

25 Sure. This is Sam Broussard, UST

1 Division. So in May, we started doing
2 inspections with tablets in the field. And
3 we had a -- an application that
4 automatically uploads our inspection reports
5 into EDMS and into TEMPO. And we've
6 actually -- just looking at the inspections
7 we've done since April, our average time
8 from really starting the inspection to
9 getting the inspection finalized and the
10 enforcement letter issued is -- is -- been
11 approximately seven days. And if you
12 compare that to what we were in 2017, these
13 same sites, we were looking at an average of
14 43 days. So we're -- as of now, we're about
15 six -- five to six times faster now. So
16 we're a lot more efficient. And this is
17 going to give our inspectors a lot more time
18 to devote to other -- other things like --
19 excuse me -- closures, installations and
20 responding to incidents.

21 MR. ST. ROMAIN:

22 That sounds great, Sam.

23 MR. BROUSSARD:

24 If anybody has any specific questions
25 on that, let me know.

1 MR. ST. ROMAIN:

2 Okay. Any questions for Sam around
3 that or -- or any other business?

4 (No response.)

5 MR. ST. ROMAIN:

6 Okay. If no other business, I guess
7 we'll move to -- to close the meeting. Our
8 -- our next meeting is for Thursday,
9 November 19th. And it's currently scheduled
10 to be a face-to-face meeting. Hopefully --
11 hopefully, we can pull that off and things
12 calm down enough for that. So with that
13 said, I guess we'll take a motion and a
14 second to close the meeting.

15 MR. GUILLORY:

16 Michael Guillory, making a motion to
17 close.

18 MR. ST. ROMAIN:

19 Thank you, Michael.

20 MR. HOPPE:

21 Jesse Hoppes, second.

22 MR. ST. ROMAIN:

23 All right. Thank you, guys.

24 **THE MEETING ADJOURNED AT 1:42 P.M.**

25 * * * * *

In The Matter Of:

*STATE OF LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY
MOTOR FUELS UNDERGROUND STORAGE TANK TRUST*

MEETING

August 20, 2020

*Associated Reporters, Inc.
2431 South Acadian Thruway
Suite 550
Baton Rouge, La. 70808*

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MOTOR FUELS UNDERGROUND STORAGE TANK TRUST FUND
DEPARTMENT OF ENVIRONMENTAL QUALITY
STATE OF LOUISIANA

Statement of Cash Basis Assets and Fund Balances and
Cash Receipts, Disbursements, and Changes in Cash
Basis Fund Balance – Special Revenue Fund
Date Prepared: 11/19/2020

	Fiscal Year 2020 As of 6/30/2020		Fiscal Year 2020 As of 9/30/2019		Fiscal Year 2021 As of 9/30/2020	
	Motor Fuel	Abandoned Tanks	Motor Fuel	Interest	Motor Fuel	Interest
RECEIPTS						
Bulk distribution fees	\$22,084,416	\$0	\$6,025,498	\$0	\$5,708,424	\$0
Annual assessment fees	13,065	0	275	0	1,694	0
Interest earnings		1,624,977		585,258		17,609
Other receipts	1,823	0	0	0	151	0
Total receipts	22,099,303	1,624,977	6,025,773	585,258	5,710,269	17,609
DISBURSEMENTS						
Claims for reimbursement	\$12,720,156	0	\$3,168,428	0	\$3,397,929	0
Settlement of third party claims	0	0	0	0	0	0
Other Charges - Professional Services	73,243	287,579	41,000	66,419	140	61,923
Other Disbursements	53,635	0	0	0	0	0
Total disbursements	12,847,034	287,579	3,209,428	66,419	3,398,069	61,923
DIFFERENCE	9,252,269	1,337,398	2,816,346	518,839	2,312,200	-44,314
OTHER FINANCING USES						
Transfer to Environmental Trust Fund (see attached)	(6,561,266)	0	(5,561,266)	0	(5,290,368)	0
Interfund Transfer In - Cash Sweep Payback (HB 286)	0	0	0	0	0	0
Total other financing uses	(6,561,266)	0	(5,561,266)	0	(5,290,368)	0
INFLOWS/(OUTFLOWS)	2,691,003	1,337,398	(2,744,921)	518,839	(2,978,168)	-44,314
CASH BASIS FUND BALANCE – Beginning of Year	112,036,005	12,042,795	112,036,005	12,042,795	114,727,008	13,380,193
CASH BASIS FUND BALANCE – End of Year / Quarter	\$114,727,008	\$13,380,193	\$109,291,084	\$12,561,634	\$111,748,840	\$13,335,879
Unreserved/Undesignated						
CASH BALANCE LESS INTEREST	\$114,727,008		\$109,291,084		\$111,748,840	
TOTAL CASH BALANCE	\$128,107,201		\$121,852,718		\$125,084,719	
CURRENT SITE LIABILITY	\$149,690,215		\$153,333,498		\$149,690,215	
EQUITY BALANCE	(\$34,963,207)		(\$44,042,414)		(\$37,941,375)	

	2021	2022 Projected
ETF Ending Balance - UST	0.00	0.00
Revenues:		
Environmental Trust Fund	669,594.83	700,000.00
Federal	1,478,586.00	1,528,503.00
Revenue Available for Program	2,148,180.83	2,228,503.00
Expenditures:		
Department Expenditures for UST (ETF)	4,160,960.91	3,981,474.28
UST Federal Grant Expenditures	2,729,101.09	2,497,297.10
UST Site Specific Expenditures	0.00	10,597.49
Indirect Cost - 33.19% of Personnel Costs	1,548,487.08	1,669,458.10
Expenditures	8,438,549.08	8,158,826.97
Program Balance - End of Year	(6,290,368.25)	(5,930,323.97)

Note: \$1M of 2021 program balance was transferred to ETF in 2020. Therefore, \$6,651,266.34 was transferred in 2020 & \$5,290,368.25 will be transferred in 2021.

OPEN MOTOR FUEL AUDITS NOT IN LEGAL - (As of November 24, 2020)

Case #	AI #	Audit Date	Reason for Audit	Results	Potential/Actual Assessment or Credit	Collected/ (Credited)	Potential/Actual Remaining Balance	Status	
1	3-16-007	100415	Dec-15	Not Audited since 2001	No findings	\$0.00	\$0.00	\$0.00	Awaiting Review
2	3-16-012	100513	May-16	Not Audited since 2007	Duplicate payment	(\$201.49)	\$0.00	(\$201.49)	Awaiting Review
3	3-16-016	20703	Jun-16	Not Audited since 2008	No findings	\$0.00	\$0.00	\$0.00	Awaiting Review
4	3-16-017	15108	Jun-16	Never Audited	No findings	\$0.00	\$0.00	\$0.00	Awaiting Review
1	3-18-001	4005	Jul-17	Last Audited in 1999	No findings	\$0.00	\$0.00	\$0.00	Still In-progress
2	3-18-008	189815	May-18	Never Audited	Missing reports	\$0.00	\$0.00	\$0.00	Awaiting Corrective Action
3	3-18-009	100367	Jun-18	Never Audited	No findings	\$0.00	\$0.00	\$0.00	Still In-progress
4	3-18-011	73050	Jun-18	Last Audited in 2011	Underpaid MFDF	\$1,234.95	\$978.17	\$256.78	Awaiting Review
1	3-19-002	2366	Dec-18	Never Audited	No findings	\$0.00	\$0.00	\$0.00	Awaiting Review
2	3-19-004	210873	Dec-18	Never Audited	No findings	\$0.00	\$0.00	\$0.00	Awaiting Review
3	3-19-006	100271	Mar-19	Last Audited in 1997	No findings	\$0.00	\$0.00	\$0.00	Still In-progress
4	3-19-009	70693	Jun-19	Last Audited in 2012	No findings	\$0.00	\$0.00	\$0.00	Awaiting Review
5	3-19-011	71464	Jun-19	Last Audited in 2012	Underpaid MFDF	\$33.31	\$0.00	\$33.31	Awaiting Review
6	3-19-012	82327	Jun-19	Never Audited	No findings	\$0.00	\$0.00	\$0.00	Still In-progress
1	3-20-002	74968	Nov-19	Last Audited in 2013	No findings	\$0.00	\$0.00	\$0.00	Awaiting Review
2	3-20-003	100288	Dec-19	Never Audited	Underpaid MFDF	\$999.65	\$0.00	\$999.65	Under Review
3	3-20-004	74692	Jan-20	Last Audited in 2013	No findings	\$0.00	\$0.00	\$0.00	Awaiting Review
4	3-20-005	100630	Mar-20	Never Audited	TBD	\$0.00	\$0.00	\$0.00	Still In-progress
1	3-21-002	180043	Jul-20	Last Audited in 2013	TBD	\$0.00	\$0.00	\$0.00	Still In-progress
2	3-21-003	71921	Oct-20	Last Audited in 2013	TBD	\$0.00	\$0.00	\$0.00	Still In-progress
3	3-21-004	100452	Nov-20	Never Audited	TBD	\$0.00	\$0.00	\$0.00	Preliminary Activity
Total						\$2,066.42	\$978.17	\$1,088.25	

Open Motor Fuel Audits in Legal (As of November 18, 2020)

Case Number	Audit Date	File Closed Date	PL-FY	Account No (WT)	Agency Interest	Fees Assessed	Interest Assessed	Penalty Amount	Total Amount Assessed	Collected	Amount Uncollectable	Remaining Balance	Credit	Bankruptcy	Date of Bankruptcy	Penalty	Audit File Closed	To Be Closed	Legal	Legal/Enf Date	
1 3-04-003	4/6/2004		2004	02053B	100920	\$88,330.23	\$0.00	\$13,249.52	\$101,579.75	\$50,053.67	\$0.00	\$51,526.08	\$0.00	FALSE		TRUE	FALSE	FALSE	TRUE	10/28/2013	
2 3-10-002	1/20/2010		2010	02162	32054	\$59,106.05	\$0.00	\$15,813.78	\$74,919.83	\$30,912.72	\$0.00	\$44,007.11	\$0.00	FALSE		TRUE	FALSE	FALSE	TRUE	3/28/2011	
3 3-13-008	4/9/2013		2013	02390	41523	\$3,302.25	\$0.00	\$714.33	\$4,016.58	\$0.00	\$0.00	\$4,016.58	\$0.00	FALSE		TRUE	FALSE	FALSE	TRUE	9/11/2013	
Totals						\$150,738.53	\$0.00	\$29,777.63	\$180,516.16	\$80,966.39	\$0.00	\$99,549.77	\$0.00								

Plus: Case 3-10-002 Attorney Fees \$11,229.96
 Total Remaining Balance \$110,779.73

Most recent Legal updates

- 1 A Judgment was entered against the company on 03/06/17 in the amount of \$51,907.98. This file was referred to ODR on May 2, 2018. We have not received anything from ODR as of 11/18/2020.
- 2 The status remains the same for the second case. It's been with ODR for collection since October 14, 2015. We have not received any payments from ODR as of 11/18/2020.
- 3 This file was referred to ODR on May 2, 2018. We have not received anything from ODR as of 11/18/2020.

Note: Case 3-09-003 - Defendant last remitted a payment of \$755.43 on 11/09/2020 for an outstanding balance of \$0, debt paid in full. Legal is in the process of filing a motion to dismiss the judgment against him with the court. Paperwork was placed in the mail 11/18/2020.

Trust Fund Status Overview Report

Report Date: 12/1/2020

Active Trust Fund Eligible Sites

Site Status	Site Count	Average Site Age	Current total cost
Corrective Action Phase	137	12.7	\$ 102,471,268
Investigation/Assessment Phase	146	4.0	\$ 12,400,473
Total	283	8.2	\$ 114,871,741

Cumulative Site Closures

Site Count	Processed Application Count	Recommended Payments
1,438	29,045	\$ 297,262,909

Corrective Action Approved Budget Summary for Active Sites

CAP Budget Approved Amounts	\$ 94,132,135
Current CAP Reimbursements	\$ 74,644,130
CAP budgeted amounts remaining :	\$ 19,488,005

Sites/releases that have been made TF eligible in the last 3 years but haven't submitted a TF reimbursement application =	23 sites
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Applications Pending

Application count	Amount Requested
72	\$ 1,122,482

Total Certified RACs **40 companies**

Total RAC's with Active Sites **31 companies**

Fiscal Year Summary

2020

	Applications Received		Applications Returned		Applications Processed			
	Count	Amount Requested	Count	Amount Requested	Count	Amount Recommended	Amount Disallowed	Deductible
1st Quarter	212	\$ 4,260,937	17	\$ 274,377	151	\$ 3,452,043	\$ 61,047	\$ 15,000
2nd Quarter								
3rd Quarter								
4th Quarter								
Fiscal Year Total	212	\$ 4,260,937	17	\$ 274,377	151	\$ 3,452,043	\$ 61,047	\$ 15,000

Active Trust Fund Sites with Corrective Action Plans (CAP):

Site Count: 137

Report Date: 12/1/2020

** - Prior to August 2014 the ICAP reimbursements were tracked under the CAP reimbursement category.

Column totals:					A	B	C	D	E	F	G	H	I	J	K				L	M	N	
					\$ 102,471,268	\$ 563,586	\$ 10,937,465	\$ 6,788,334	\$ 8,464,314	\$ 74,270,299	\$ 91,478,894	\$ 373,831	\$ 2,653,241	\$ 10,736,424	\$ 534,380	\$ -				\$ 94,132,135	\$ 74,644,130	\$ 19,488,005
AI	TF/ AI Name	App Count	1st App Received Date	Last App Process date	Total Amt Recommended	Total Emerg Initial Cost	Total Inv Cost	Total Mon Interim Cost	Total Report Cost	CAP Reimbursements	CAP Two Year Budgeted Amount	ICAP Reimbursements*	Interim CAP (ICAP) Budgeted Amount	Response Action Contractor (RAC) Estimated Cost to Closure	Total Cost Pending	Parish	Region	Total CAP Budget	Total CAP Expenditures	CAP Budget to Expenditure Differential		
1894	Eddie's Exxon	76	5/1/1997	8/21/2020	\$ 957,892	\$ -	\$ 30,374	\$ 149,224	\$ 75,487	\$ 671,906	\$ 687,345	\$ -	\$ 100,752	\$ -	\$ -	Rapides	Northeast	\$ 788,097	\$ 671,906	\$ 116,190		
3234	TA Operating LLC dba Travel Centers of America - Lafayette Travel Center	39	10/24/2008	11/18/2020	\$ 564,554	\$ 11,126	\$ 66,817	\$ 12,682	\$ 40,482	\$ 453,447	\$ 431,902	\$ -	\$ 55,660	\$ 25,670	\$ -	Vermilion	Acadiana	\$ 487,562	\$ 453,447	\$ 34,115		
4635	Shell #137470	24	5/6/2009	6/15/2017	\$ 157,442	\$ -	\$ 64,718	\$ 3,740	\$ 32,278	\$ 66,705	\$ 96,885	\$ -	\$ 4,874	\$ 96,885	\$ -	Orleans	Southeast	\$ 101,759	\$ 66,705	\$ 35,054		
5962	Hammond Stopping Center	60	12/4/2008	10/22/2020	\$ 802,166	\$ 2,242	\$ 140,733	\$ 165,395	\$ 103,169	\$ 420,628	\$ 391,782	\$ -	\$ 30,822	\$ 46,597	\$ 5,231	Tangipahoa	Capital	\$ 422,604	\$ 420,628	\$ 1,976		
6856	Simmons Texaco	90	2/4/1997	3/7/2019	\$ 985,987	\$ -	\$ 64,358	\$ 154,152	\$ 73,137	\$ 664,575	\$ 634,378	\$ -	\$ 31,556	\$ -	\$ -	Tangipahoa	Capital	\$ 666,134	\$ 664,575	\$ 1,559		
9617	Pinnacle Agriculture Distribution Inc.	56	2/19/2007	11/13/2020	\$ 821,364	\$ -	\$ 99,126	\$ 60,293	\$ 80,475	\$ 594,970	\$ 653,046	\$ -	\$ 15,215	\$ -	\$ -	Richland	Northeast	\$ 668,262	\$ 594,970	\$ 73,292		
10038	Ryder Truck Rental Inc	105	9/15/1997	3/13/2020	\$ 1,718,291	\$ 16,638	\$ 91,383	\$ 94,817	\$ 113,996	\$ 1,410,125	\$ 1,401,359	\$ -	\$ 10,780	\$ -	\$ -	Ouachita	Northeast	\$ 1,412,139	\$ 1,410,125	\$ 2,014		
10174	Courtesy Motors Vermillion LLC dba Courtesy Chevrolet of Breaux Bridge	33	9/14/2011	6/4/2020	\$ 528,013	\$ -	\$ 71,659	\$ 21,159	\$ 47,243	\$ 397,953	\$ 419,658	\$ -	\$ -	\$ 147,101	\$ -	St. Martin	Acadiana	\$ 419,658	\$ 397,953	\$ 21,705		
13318	Prien Lake Service Center	37	2/4/2009	8/28/2020	\$ 242,882	\$ -	\$ 61,511	\$ 70,392	\$ 59,448	\$ 71,530	\$ 127,562	\$ -	\$ -	\$ 26,819	\$ -	Calcasieu	Southwest	\$ 127,562	\$ 71,530	\$ 56,031		
13350	Now Save #9 LLC	105	6/7/1993	11/4/2020	\$ 1,589,293	\$ 26,453	\$ 45,775	\$ -	\$ 69,800	\$ 1,368,942	\$ 1,780,509	\$ -	\$ -	\$ 58,391	\$ 14,161	Ouachita	Northeast	\$ 1,780,509	\$ 1,368,942	\$ 411,567		
13435	Menard Oil Co Inc - M&M	43	6/13/2008	3/28/2019	\$ 502,546	\$ -	\$ 98,378	\$ 22,697	\$ 49,535	\$ 341,936	\$ 755,250	\$ -	\$ 25,671	\$ 68,476	\$ -	Lafayette	Acadiana	\$ 780,921	\$ 341,936	\$ 438,985		
13632	Circle K #9720	55	3/11/1994	8/13/2020	\$ 588,450	\$ 515	\$ 95,735	\$ 39,804	\$ 55,161	\$ 401,416	\$ 404,066	\$ -	\$ 50,208	\$ 77,925	\$ -	East Baton Rouge	Capital	\$ 454,274	\$ 401,416	\$ 52,858		
15304	Travel Centers of America	22	3/22/1999	11/18/2020	\$ 259,481	\$ -	\$ 23,176	\$ 12,781	\$ 29,361	\$ 183,176	\$ 319,612	\$ 15,986	\$ 62,152	\$ 15,726	\$ -	St. Tammany	Southeast	\$ 381,764	\$ 199,162	\$ 182,602		
15597	Lake Street Texaco Inc	62	6/24/1994	10/30/2020	\$ 854,928	\$ -	\$ 25,437	\$ 59,377	\$ 31,709	\$ 664,766	\$ 668,050	\$ -	\$ -	\$ 191,715	\$ 11,270	Calcasieu	Southwest	\$ 668,050	\$ 664,766	\$ 3,285		
15842	Pro Drive Outboard LLC	56	9/25/2008	9/2/2020	\$ 678,971	\$ -	\$ 105,391	\$ 29,077	\$ 74,409	\$ 505,114	\$ 662,201	\$ -	\$ 2,578	\$ 331,054	\$ -	Iberia	Acadiana	\$ 664,780	\$ 505,114	\$ 159,665		
20575	Shreveport Stopping Center	41	3/7/2011	11/13/2020	\$ 319,223	\$ -	\$ 109,140	\$ 48,417	\$ 59,838	\$ 116,828	\$ 176,170	\$ -	\$ 38,307	\$ -	\$ 777	Caddo	Northwest	\$ 214,477	\$ 116,828	\$ 97,649		
20743	Fournet's Winnwood Chevron	73	4/12/1999	10/22/2020	\$ 1,110,269	\$ -	\$ 106,741	\$ 73,174	\$ 84,670	\$ 850,693	\$ 1,445,881	\$ -	\$ -	\$ 412,311	\$ 89,701	Lafayette	Acadiana	\$ 1,445,881	\$ 850,693	\$ 595,187		
20906	Minden Light & Water Plant	94	8/9/1995	9/16/2020	\$ 1,039,878	\$ -	\$ 33,570	\$ 61,948	\$ 73,635	\$ 846,878	\$ 918,808	\$ -	\$ -	\$ 59,888	\$ -	Webster	Northwest	\$ 918,808	\$ 846,878	\$ 71,929		
22073	B-Z Shop	101	5/28/1992	9/18/2020	\$ 1,282,672	\$ -	\$ 26,655	\$ 103,267	\$ 40,803	\$ 650,605	\$ 652,597	\$ -	\$ -	\$ 150,000	\$ -	Calcasieu	Southwest	\$ 652,597	\$ 650,605	\$ 1,992		
22932	Fast Lane - Monkhouse Dr	35	8/23/1991	8/31/2020	\$ 372,874	\$ -	\$ 61,223	\$ 3,115	\$ 27,781	\$ 163,306	\$ 260,760	\$ 117,448	\$ 55,371	\$ 473,244	\$ -	Caddo	Northwest	\$ 316,131	\$ 280,754	\$ 35,377		
22938	Circle K Stores Inc #2723770	89	7/7/2003	9/22/2020	\$ 293,293	\$ -	\$ 60,403	\$ 76,722	\$ 91,104	\$ 78,598	\$ 130,848	\$ 6,391	\$ 52,268	\$ -	\$ -	Bossier	Northwest	\$ 183,116	\$ 84,990	\$ 98,126		
22953	B & B Petroleum	47	3/8/2007	9/30/2020	\$ 190,360	\$ -	\$ 31,611	\$ 28,333	\$ 36,854	\$ 98,562	\$ 307,251	\$ -	\$ -	\$ -	\$ -	St. Tammany	Southeast	\$ 307,251	\$ 98,562	\$ 208,689		
25020	S&A Repairs	82	8/29/1996	2/7/2020	\$ 693,368	\$ -	\$ 55,212	\$ 38,759	\$ 52,670	\$ 534,264	\$ 594,270	\$ -	\$ -	\$ -	\$ -	Acadia	Acadiana	\$ 594,270	\$ 534,264	\$ 60,006		
25557	Southside Texaco	27	1/7/2015	8/14/2020	\$ 649,947	\$ -	\$ 73,755	\$ 53,266	\$ 48,856	\$ 484,218	\$ 644,077	\$ -	\$ -	\$ 168,778	\$ -	Ouachita	Northeast	\$ 644,077	\$ 484,218	\$ 159,859		
26704	Quick Draw Travel Center	88	7/16/2003	8/21/2020	\$ 1,130,502	\$ -	\$ 84,048	\$ 40,472	\$ 83,521	\$ 937,461	\$ 927,014	\$ -	\$ 18,042	\$ 103,525	\$ -	Webster	Northwest	\$ 945,056	\$ 937,461	\$ 7,594		
28113	K&G Richland Enterprises LLC - IAC I-20	30	3/7/2016	10/8/2020	\$ 1,003,020	\$ -	\$ 109,608	\$ 122,617	\$ 51,419	\$ 743,973	\$ 867,440	\$ -	\$ 29,292	\$ 202,327	\$ 55,761	Richland	Northeast	\$ 896,732	\$ 743,973	\$ 152,759		
31674	Total Petroleum Inc - Fomer Road Runner Station 80	92	9/4/1992	10/28/2020	\$ 1,110,779	\$ -	\$ 27,076	\$ 6,566	\$ 58,261	\$ 906,545	\$ 1,227,146	\$ -	\$ -	\$ 101,247	\$ 2,014	Bossier	Northwest	\$ 1,227,146	\$ 906,545	\$ 320,601		
40772	Danny & Clyde's Food Store Inc - Get Houma	38	6/28/2011	12/20/2019	\$ 707,714	\$ 11,356	\$ 44,060	\$ 23,754	\$ 45,637	\$ 590,461	\$ 643,717	\$ -	\$ 15,769	\$ -	\$ -	Terrebonne	Southeast	\$ 659,486	\$ 590,461	\$ 69,025		
41034	Circle K #0881	80	1/8/1996	9/4/2020	\$ 908,474	\$ -	\$ 46,498	\$ -	\$ 28,234	\$ 838,742	\$ 917,363	\$ -	\$ 27,825	\$ 1,370,299	\$ -	Caddo	Northwest	\$ 945,188	\$ 838,742	\$ 106,446		
41523	Wormilez Properties LLC - Wally's Truck Stop	25	8/19/2014	3/6/2020	\$ 1,047,009	\$ -	\$ 95,297	\$ 125,469	\$ 50,410	\$ 795,833	\$ 1,093,227	\$ -	\$ -	\$ 175,887	\$ -	Webster	Northwest	\$ 1,093,227	\$ 795,833	\$ 297,394		
41802	ICON Environmental Services - Ardillo's Grocery	112	3/11/1998	9/18/2020	\$ 965,966	\$ -	\$ 42,943	\$ 24,270	\$ 62,582	\$ 834,905	\$ 836,124	\$ -	\$ -	\$ -	\$ -	Tangipahoa	Capital	\$ 836,124	\$ 834,905	\$ 1,218		
41819	Huber Oil of Louisiana Inc - One Stop	123	1/12/1998	11/21/2018	\$ 1,857,809	\$ -	\$ 103,021	\$ 173,099	\$ 139,438	\$ 1,441,406	\$ 1,396,429	\$ -	\$ 58,038	\$ 138,654	\$ -	Calcasieu	Southwest	\$ 1,454,467	\$ 1,441,406	\$ 13,062		

AI	TA/AF Name	App Count	1st App Received Date	Last App Process date	Total Amt Recommended	Total Emrg Initial Cost	Total Inv Cost	Total Mon Interim Cost	Total Report Cost	CAP Reimbursements	CAP Two Year Budgeted Amount	ICAP Reimbursements*	Interim CAP (ICAP) Budgeted Amount	Response Action Contractor (RAC) Estimated Cost to Closure	Total Cost Pending	Parish	Region	Total CAP Budget	Total CAP Expenditures	CAP Budget to Expenditure Differential
42003	Mimosa Veterinary Hospital	61	11/17/1995	1/31/2019	\$ 634,380	\$ -	\$ 71,369	\$ 13,810	\$ 59,009	\$ 413,457	\$ 413,527	\$ -	\$ -	\$ 15,320	\$ -	St. Charles	Southeast	\$ 413,527	\$ 413,457	\$ 70
42543	Former Mobil Station #12LB9	97	10/18/1990	9/30/2020	\$ 1,046,569	\$ -	\$ 47,751	\$ 70,272	\$ 60,346	\$ 512,184	\$ 512,184	\$ -	\$ -	\$ -	\$ -	Bossier	Northwest	\$ 512,184	\$ 512,184	\$ -
43036	Super Sunshine	92	9/7/1994	9/2/2020	\$ 1,080,483	\$ -	\$ 31,485	\$ 98,512	\$ 54,906	\$ 870,867	\$ 878,412	\$ -	\$ -	\$ -	\$ -	Beauregard	Southwest	\$ 878,412	\$ 870,867	\$ 7,545
43039	Restructure Petroleum Market Services Inc - RPMS Facility #100533	68	2/5/1996	2/20/2012	\$ 975,653	\$ -	\$ 2,021	\$ 19,680	\$ 38,757	\$ 868,555	\$ 883,854	\$ -	\$ -	\$ -	\$ -	Beauregard	Southwest	\$ 883,854	\$ 868,555	\$ 15,298
43820	Super Saver #2	70	8/10/1999	3/20/2020	\$ 930,893	\$ 15,404	\$ 129,132	\$ 70,394	\$ 121,013	\$ 592,546	\$ 600,793	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest	\$ 600,793	\$ 592,546	\$ 8,247
66747	Keli Mart	18	5/14/2015	11/18/2020	\$ 298,617	\$ -	\$ 173,011	\$ 34,281	\$ 42,536	\$ 58,789	\$ 498,841	\$ -	\$ -	\$ 518,215	\$ 64,588	Vermilion	Acadiana	\$ 498,841	\$ 58,789	\$ 440,052
68556	M&M Pit Stop LLC	41	5/17/2010	9/30/2020	\$ 1,004,747	\$ -	\$ 134,068	\$ 29,240	\$ 98,175	\$ 753,264	\$ 809,718	\$ -	\$ 39,576	\$ 263,064	\$ -	Vermilion	Acadiana	\$ 849,293	\$ 753,264	\$ 96,029
68638	VJ Spell's Grocery LLC	10	10/3/2017	9/30/2020	\$ 148,246	\$ -	\$ 116,341	\$ -	\$ 41,905	\$ -	\$ 452,112	\$ -	\$ -	\$ 229,277	\$ -	St. Tammany	Southeast	\$ 452,112	\$ -	\$ 452,112
68712	Wilmore's Food Mart	67	2/22/2007	9/30/2020	\$ 1,970,913	\$ 280,238	\$ 52,185	\$ 17,063	\$ 88,894	\$ 1,553,294	\$ 1,694,212	\$ -	\$ 71,022	\$ 66,362	\$ -	Rapides	Northwest	\$ 1,765,235	\$ 1,553,294	\$ 211,940
68721	Texas/Masonic Mobil Inc	65	9/19/2002	9/25/2020	\$ 694,536	\$ -	\$ 116,482	\$ 57,039	\$ 62,245	\$ 468,769	\$ 472,624	\$ -	\$ -	\$ -	\$ -	Rapides	Northeast	\$ 472,624	\$ 468,769	\$ 3,854
68836	Belin's Grocery & Baitz	9	7/16/2019	11/13/2020	\$ 80,143	\$ -	\$ 64,746	\$ 4,683	\$ 20,715	\$ -	\$ 553,262	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest	\$ 553,262	\$ -	\$ 553,262
68953	Catojo Enterprises LLC - Kwik Trip	34	3/6/2013	9/18/2020	\$ 548,633	\$ -	\$ 70,370	\$ 43,005	\$ 55,124	\$ 385,134	\$ 592,195	\$ -	\$ 23,676	\$ 895,793	\$ -	Sabine	Northwest	\$ 615,871	\$ 385,134	\$ 230,737
69388	Saline Quik Stop	65	6/3/2005	9/2/2020	\$ 419,494	\$ -	\$ 56,347	\$ 78,466	\$ 44,502	\$ 4,960	\$ 486,761	\$ 17,912	\$ 19,470	\$ 73,164	\$ -	Bienville	Northwest	\$ 506,232	\$ 22,872	\$ 483,359
69615	Sibley Road Mobil Station	19	9/10/2015	9/30/2020	\$ 387,101	\$ -	\$ 103,765	\$ 59,967	\$ 53,683	\$ 179,686	\$ 204,827	\$ -	\$ -	\$ -	\$ -	Webster	Northwest	\$ 204,827	\$ 179,686	\$ 25,141
69768	Smith Oil Co Inc - Sarepta Mobil	112	3/28/1995	10/30/2020	\$ 1,530,126	\$ -	\$ 63,834	\$ 26,422	\$ 60,953	\$ 1,370,997	\$ 1,483,577	\$ -	\$ -	\$ 33,565	\$ 46,246	Webster	Northwest	\$ 1,483,577	\$ 1,370,997	\$ 112,580
69863	Fuel Stop #1	42	10/23/2008	9/30/2020	\$ 703,627	\$ -	\$ 63,833	\$ 61,400	\$ 57,409	\$ 488,789	\$ 549,338	\$ 37,196	\$ 37,196	\$ 138,437	\$ -	Webster	Northwest	\$ 586,535	\$ 525,985	\$ 60,549
69907	Bergerson's Shop & Stop	73	9/10/2002	7/10/2020	\$ 896,447	\$ -	\$ 133,686	\$ 84,785	\$ 93,663	\$ 587,599	\$ 603,539	\$ -	\$ -	\$ -	\$ -	Evangeline	Acadiana	\$ 603,539	\$ 587,599	\$ 15,941
70157	Hugh's One Stop	97	12/18/1991	9/10/2020	\$ 1,316,282	\$ -	\$ 17,600	\$ 12,537	\$ 91,851	\$ 1,132,586	\$ 1,244,686	\$ -	\$ 18,285	\$ -	\$ -	Morehouse	Northeast	\$ 1,262,971	\$ 1,132,586	\$ 130,385
70280	L.S & JM Gravelle Inc - Trak Food Store	32	10/2/2009	11/18/2020	\$ 949,649	\$ -	\$ 121,442	\$ 93,631	\$ 63,326	\$ 691,250	\$ 836,716	\$ -	\$ 5,480	\$ 116,656	\$ -	Franklin	Northeast	\$ 842,197	\$ 691,250	\$ 150,946
70394	Expressway	49	7/18/2007	10/15/2020	\$ 793,189	\$ -	\$ 92,911	\$ 38,386	\$ 65,305	\$ 598,749	\$ 668,135	\$ 7,847	\$ 75,782	\$ 67,101	\$ 12,391	Tangipahoa	Capital	\$ 743,916	\$ 606,595	\$ 137,321
70482	Old Union Station (QRT)	100	10/3/2002	11/9/2020	\$ 1,031,310	\$ -	\$ 38,170	\$ 47,368	\$ 69,845	\$ 885,148	\$ 945,370	\$ -	\$ -	\$ 73,584	\$ -	Vermilion	Acadiana	\$ 945,370	\$ 885,148	\$ 60,222
70597	E-Z Mini Mart #2	26	5/30/2014	6/3/2020	\$ 475,727	\$ -	\$ 70,655	\$ 31,707	\$ 45,663	\$ 337,702	\$ 362,985	\$ -	\$ -	\$ -	\$ -	Richland	Northeast	\$ 362,985	\$ 337,702	\$ 25,282
70611	Mr Alkie's C's	35	7/21/2006	10/30/2020	\$ 710,896	\$ -	\$ 73,944	\$ 4,295	\$ 38,547	\$ 604,111	\$ 720,089	\$ -	\$ -	\$ 238,728	\$ 19,748	LaSalle	Northeast	\$ 720,089	\$ 604,111	\$ 115,978
70617	Circle K #7770	43	2/23/2007	8/29/2018	\$ 1,217,063	\$ 119,871	\$ 17,455	\$ -	\$ 56,773	\$ 1,032,965	\$ 1,141,478	\$ -	\$ -	\$ -	\$ -	Franklin	Northeast	\$ 1,141,478	\$ 1,032,965	\$ 108,513
70785	Super Saver #1	31	10/24/2008	6/17/2020	\$ 376,169	\$ -	\$ 61,314	\$ 29,079	\$ 41,449	\$ 254,327	\$ 303,880	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest	\$ 303,880	\$ 254,327	\$ 49,553
70786	Super Saver #6	44	3/14/2005	10/29/2018	\$ 519,426	\$ -	\$ 79,354	\$ 90,999	\$ 77,602	\$ 276,554	\$ 283,333	\$ -	\$ 13,813	\$ -	\$ -	Calcasieu	Southwest	\$ 297,146	\$ 276,554	\$ 20,592
70922	Time Saver 0089	68	8/5/1996	12/5/2011	\$ 433,858	\$ -	\$ 25,791	\$ 30,551	\$ 55,215	\$ 296,696	\$ 426,086	\$ -	\$ 15,709	\$ -	\$ -	St. Tammany	Southeast	\$ 441,795	\$ 296,696	\$ 145,099
70935	Russell's Quick Stop LLC - Russell's Quick Stop	41	5/11/2005	11/13/2020	\$ 592,110	\$ -	\$ 74,137	\$ 35,178	\$ 52,107	\$ 435,231	\$ 582,936	\$ -	\$ 8,191	\$ -	\$ 2,341	St. Tammany	Southeast	\$ 591,126	\$ 435,231	\$ 155,895
71169	Hit-n-Run Food Stores #12	43	10/12/2009	9/18/2020	\$ 207,281	\$ -	\$ 17,440	\$ 25,301	\$ 50,145	\$ 119,935	\$ 282,350	\$ -	\$ 2,305	\$ 39,275	\$ -	East Baton Rouge	Capital	\$ 284,655	\$ 119,395	\$ 165,260
71172	Walker Shell	8	1/29/2019	1/10/2020	\$ 220,041	\$ -	\$ 23,355	\$ -	\$ 18,160	\$ 178,526	\$ 153,300	\$ -	\$ 25,226	\$ -	\$ -	Livingston	Capital	\$ 178,526	\$ 178,526	\$ 0
71311	ICON Environmental Services - Former Porter's Curve Grocery Store	29	5/20/2009	9/23/2020	\$ 460,818	\$ -	\$ 85,408	\$ 43,016	\$ 39,799	\$ 302,594	\$ 390,141	\$ -	\$ -	\$ 91,813	\$ -	Washington	Southeast	\$ 390,141	\$ 302,594	\$ 87,547
71326	Anderson Grocery	40	7/5/2001	5/29/2020	\$ 651,694	\$ -	\$ 146,096	\$ -	\$ 65,577	\$ 443,759	\$ 639,638	\$ -	\$ -	\$ -	\$ -	Morehouse	Northeast	\$ 639,638	\$ 443,759	\$ 195,878
71456	Merina Holdings LLC - Birdie's Food & Fuel #4	28	2/9/2015	10/21/2020	\$ 402,435	\$ -	\$ 34,400	\$ 11,862	\$ 36,632	\$ 329,541	\$ 440,572	\$ -	\$ -	\$ 16,966	\$ 90	St. John the Baptist	Southeast	\$ 440,572	\$ 329,541	\$ 111,031
71594	Main Street Market & Deli of Clinton	31	6/14/2011	10/22/2020	\$ 489,117	\$ -	\$ 53,864	\$ 17,647	\$ 38,453	\$ 389,153	\$ 528,047	\$ -	\$ -	\$ 120,590	\$ 22,985	East Feliciana	Capital	\$ 528,047	\$ 389,153	\$ 138,894
71657	Jimmy's Shell	29	4/24/2012	3/25/2019	\$ 405,255	\$ -	\$ 67,537	\$ 25,521	\$ 44,934	\$ 287,262	\$ 291,325	\$ -	\$ -	\$ -	\$ -	Avoyelles	Northeast	\$ 291,325	\$ 287,262	\$ 4,063
71733	Broadway's Mobile	58	12/14/2006	6/16/2020	\$ 235,294	\$ -	\$ 28,959	\$ 78,543	\$ 34,253	\$ 103,189	\$ 103,873	\$ -	\$ 23,991	\$ -	\$ -	Livingston	Capital	\$ 127,864	\$ 103,189	\$ 24,675
71933	The Quik Stop	15	6/29/2015	10/22/2020	\$ 331,140	\$ -	\$ 25,590	\$ -	\$ 23,381	\$ 292,170	\$ 316,726	\$ -	\$ -	\$ 506	\$ -	Avoyelles	Northeast	\$ 316,726	\$ 292,170	\$ 24,556
71956	Harde Mart #227	30	10/11/2013	7/24/2020	\$ 573,427	\$ -	\$ 38,994	\$ 9,693	\$ 40,126	\$ 494,615	\$ 662,895	\$ -	\$ -	\$ 94,398	\$ -	Claiborne	Northwest	\$ 662,895	\$ 494,615	\$ 168,280
72040	Sporty's #110	57	3/29/1999	9/29/2016	\$ 631,098	\$ -	\$ 132,817	\$ 156,953	\$ 102,300	\$ 235,269	\$ 241,427	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest	\$ 241,427	\$ 235,269	\$ 6,158
72145	Pei State Oil Co #36	50	12/19/2008	8/19/2020	\$ 821,819	\$ -	\$ 78,129	\$ 34,055	\$ 56,958	\$ 656,154	\$ 781,357	\$ -	\$ -	\$ 95,907	\$ -	Caddo	Southeast	\$ 781,357	\$ 656,154	\$ 125,203
72253	Gras Inc	29	2/4/2013	4/9/2020	\$ 233,919	\$ -	\$ 220,829	\$ 43	\$ 23,048	\$ -	\$ 588,184	\$ -	\$ -	\$ -	\$ -	Evangeline	Acadiana	\$ 588,184	\$ -	\$ 588,184
72260	Washington Citgo	90	4/13/2006	10/16/2020	\$ 2,124,816	\$ -	\$ 169,566	\$ 50,083	\$ 145,407	\$ 1,785,810	\$ 2,375,217	\$ -	\$ 89,051	\$ -	\$ 49,564	St. Landry	Acadiana	\$ 2,464,269	\$ 1,785,810	\$ 678,459
72302	O&M Quik Stop	47	9/3/2009	6/10/2020	\$ 703,795	\$ -	\$ 57,937	\$ 22,247	\$ 56,764	\$ 581,847	\$ 589,145	\$ -	\$ 27,576	\$ -	\$ -	Vernon	Southwest	\$ 616,722	\$ 581,847	\$ 34,875
72359	Tobacco Stop #5	36	9/3/1991	9/30/2020	\$ 326,025	\$ -	\$ 37,750	\$ 44,629	\$ 44,753	\$ 203,962	\$ 278,640	\$ -	\$ 14,309	\$ 55,697	\$ -	Ouachita	Northeast	\$ 292,950	\$ 203,962	\$ 88,987
72373	Prestwood Grocery	57	7/27/1996	10/30/2020	\$ 672,136	\$ -	\$ 78,284	\$ 32,082	\$ 49,814	\$ 516,956	\$ 573,777	\$ -	\$ 76,382	\$ 83,179	\$ -	Ouachita	Northeast	\$ 650,159	\$ 516,956	\$ 133,203
72452	Geno's Exxon	66	7/28/1999	9/18/2020	\$ 720,440	\$ -	\$ 136,960	\$ 60,862	\$ 113,997	\$ 410,259	\$ 478,299	\$ -	\$ 16,311	\$ -	\$ -	Pointe Coupee	Capital	\$ 494,610	\$ 410,259	\$ 84,351
72707	Kelone's Grocery	34	4/24/2012	1/31/2020	\$ 221,372	\$ -	\$ 74,401	\$ 70,838	\$ 56,284	\$ 39,850	\$ 79,936	\$ -	\$ 15,598	\$ -	\$ -	Avoyelles	Northeast	\$ 94,534	\$ 39,850	\$ 54,684
73113	Pure Oil Co	29	10/7/2009	6/8/2020	\$ 383,687	\$ -	\$ 118,064	\$ 152,257	\$ 52,450	\$ 61,094	\$ 799,097	\$ 9,822	\$ -	\$ 106,834	\$ -	Tangipahoa	Capital	\$ 799,097	\$ 70,916	\$ 728,182
73128	Bolivar Grocery & Hardware	71	8/26/2002	10/10/2014	\$ 779,244	\$ -	\$ 294,340	\$ 229,806	\$ 106,745	\$ 156,209	\$ 296,264	\$ -	\$ 98,774							

AI	TT/AF Name	App Count	1st App Received Date	Last App Process date	Total Amt Recommended	Total Emerg Initial Cost	Total Inv Cost	Total Mon Interim Cost	Total Report Cost	CAP Reimbursements	CAP Two Year Budgeted Amount	ICAP Reimbursements*	Interim CAP (ICAP) Budgeted Amount	Response Action Contractor (RAC) Estimated Cost to Closure	Total Cost Pending	Parish	Region	Total CAP Budget	Total CAP Expenditures	CAP Budget to Expenditure Differential
73336	Elon Oil Company LLC - Elon Food Mart #11	19	7/21/2014	9/21/2020	\$ 355,320	\$ -	\$ 47,048	\$ 1,653	\$ 28,129	\$ 288,491	\$ 562,328	\$ -	\$ -	\$ 20,045	\$ -	Caddo	Northwest	\$ 562,328	\$ 288,491	\$ 273,838
73338	Elon Oil Company LLC - Elon Food Mart #15	32	7/21/2014	9/21/2020	\$ 703,820	\$ -	\$ 58,632	\$ 5,408	\$ 35,228	\$ 624,551	\$ 651,107	\$ -	\$ -	\$ -	\$ -	Webster	Northwest	\$ 651,107	\$ 624,551	\$ 26,556
73370	Richmond Shop-A-Mint	99	7/19/1994	10/30/2020	\$ 1,319,424	\$ -	\$ 44,935	\$ 96,190	\$ 92,487	\$ 1,020,092	\$ 1,062,952	\$ -	\$ -	\$ 86,878	\$ -	Madison	Northeast	\$ 1,062,952	\$ 1,020,092	\$ 42,860
73529	Theriot's Conoco	74	12/3/2002	10/8/2020	\$ 1,348,110	\$ -	\$ 470,815	\$ 103,724	\$ 145,060	\$ 642,568	\$ 664,808	\$ -	\$ -	\$ 278,376	\$ 25,883	St. Martin	Acadiana	\$ 664,808	\$ 642,568	\$ 22,240
73747	Pennywise #2	15	8/27/2018	10/21/2020	\$ 103,647	\$ -	\$ 63,397	\$ 25,460	\$ 24,791	\$ -	\$ 391,162	\$ -	\$ -	\$ -	\$ 8,627	Iberia	Acadiana	\$ 391,162	\$ -	\$ 391,162
73813	Now Save #18	48	1/10/2000	9/9/2020	\$ 407,377	\$ -	\$ 51,767	\$ 24,021	\$ 39,649	\$ 301,940	\$ 458,846	\$ -	\$ -	\$ 50,745	\$ -	Ouachita	Northeast	\$ 458,846	\$ 301,940	\$ 156,906
73948	Wormile Properties LLC - Handi-Mart #4	26	2/27/2013	3/13/2020	\$ 523,607	\$ -	\$ 104,501	\$ 50,492	\$ 56,275	\$ 332,340	\$ 719,797	\$ -	\$ -	\$ 52,180	\$ -	Bienville	Northwest	\$ 719,797	\$ 332,340	\$ 387,457
74009	Food-n-Fun #23	107	6/28/2000	1/24/2020	\$ 1,655,259	\$ 31,074	\$ 58,993	\$ 133,527	\$ 140,692	\$ 1,308,640	\$ 1,170,823	\$ -	\$ 165,367	\$ 37,949	\$ -	Tangipahoa	Capital	\$ 1,336,190	\$ 1,308,640	\$ 27,550
74028	Bosser Quick Mart	81	1/2/2001	11/20/2020	\$ 1,149,280	\$ -	\$ 48,411	\$ 17,639	\$ 92,483	\$ 994,243	\$ 1,069,231	\$ -	\$ -	\$ -	\$ -	Bossier	Northwest	\$ 1,069,231	\$ 994,243	\$ 74,988
74233	McCartney Oil Co - Bentley Hardware	49	2/16/2006	10/18/2019	\$ 676,335	\$ -	\$ 162,284	\$ 41,277	\$ 84,916	\$ 392,825	\$ 531,459	\$ -	\$ -	\$ 102,382	\$ -	Grant	Northeast	\$ 531,459	\$ 392,825	\$ 138,634
74325	Handy Mart	111	2/8/1999	11/9/2020	\$ 1,542,721	\$ 3,651	\$ 261,633	\$ 262,368	\$ 909,771	\$ 909,771	\$ 936,128	\$ -	\$ 33,865	\$ 73,584	\$ -	Vermilion	Acadiana	\$ 969,993	\$ 909,771	\$ 60,222
74331	Former Jay Guidry Service Station	95	3/26/2002	10/30/2020	\$ 1,716,496	\$ -	\$ 178,787	\$ 35,571	\$ 139,499	\$ 1,371,074	\$ 1,449,722	\$ -	\$ -	\$ -	\$ 28,454	Vermilion	Acadiana	\$ 1,449,722	\$ 1,371,074	\$ 78,648
74358	Wiliana Country Store	47	5/17/2006	9/16/2020	\$ 260,734	\$ -	\$ 79,436	\$ 9,931	\$ 48,332	\$ 128,035	\$ 128,133	\$ -	\$ -	\$ 12,930	\$ -	Grant	Northeast	\$ 128,133	\$ 128,035	\$ 98
74381	EZ Mart #4232	30	5/30/2014	11/4/2020	\$ 628,706	\$ -	\$ 74,121	\$ 7,712	\$ 47,563	\$ 509,310	\$ 522,940	\$ -	\$ -	\$ -	\$ -	Webster	Northwest	\$ 522,940	\$ 509,310	\$ 13,630
74385	Handy Foods 2	78	6/24/1993	9/13/2019	\$ 650,615	\$ -	\$ 56,496	\$ 28,946	\$ 84,919	\$ 415,891	\$ 564,561	\$ -	\$ -	\$ -	\$ -	Jackson	Northeast	\$ 564,561	\$ 415,891	\$ 148,670
74390	EZ Mart #4285	15	1/12/2015	3/8/2018	\$ 496,734	\$ -	\$ 77,442	\$ 27,515	\$ 44,847	\$ 350,600	\$ 400,000	\$ 1,331	\$ 43,317	\$ -	\$ -	Lincoln	Northeast	\$ 443,317	\$ 351,930	\$ 91,387
74419	Ecoscience Resource Group LLC - Amite Kwik Stop	75	2/17/2000	7/31/2019	\$ 469,494	\$ -	\$ 61,739	\$ 100,748	\$ 70,715	\$ 239,922	\$ 453,420	\$ -	\$ -	\$ 235,869	\$ -	Tangipahoa	Capital	\$ 453,420	\$ 239,922	\$ 213,498
74457	C&H Service Station	85	12/4/2000	10/7/2020	\$ 1,855,171	\$ -	\$ 236,832	\$ 240,969	\$ 134,126	\$ 1,243,247	\$ 1,787,944	\$ -	\$ 56,873	\$ 97,251	\$ 21,965	Beauregard	Southwest	\$ 1,844,816	\$ 1,243,247	\$ 601,569
74508	VRST LLC	61	2/4/1994	3/13/2020	\$ 1,206,206	\$ -	\$ 3,586	\$ 22,104	\$ 41,081	\$ 853,695	\$ 956,957	\$ -	\$ -	\$ -	\$ -	Lafayette	Acadiana	\$ 956,957	\$ 853,695	\$ 103,262
74747	Village Grocery	90	1/3/1997	10/22/2020	\$ 824,590	\$ 290	\$ 75,356	\$ 65,931	\$ 95,358	\$ 588,044	\$ 594,223	\$ -	\$ -	\$ -	\$ 4,137	Tangipahoa	Capital	\$ 594,223	\$ 588,044	\$ 6,179
74828	Gilliam Service & Supply Inc Lott Oil Co Inc - Winnfield Bulk Plant	13	12/12/2017	11/6/2020	\$ 463,346	\$ -	\$ 47,250	\$ 29,206	\$ 35,025	\$ 361,864	\$ 566,113	\$ -	\$ -	\$ 62,844	\$ 1,708	Caddo	Northwest	\$ 566,113	\$ 361,864	\$ 204,249
75011	Lott Oil Co Inc - The Corner Store	12	4/20/2018	9/9/2020	\$ 422,175	\$ -	\$ 84,768	\$ 25,978	\$ 39,056	\$ 247,078	\$ 481,511	\$ 25,294	\$ 27,926	\$ 63,306	\$ -	Winn	Northeast	\$ 509,437	\$ 272,372	\$ 237,065
75012	Circle K #8188	5	1/25/2016	9/9/2020	\$ 621,597	\$ -	\$ 70,033	\$ 34,334	\$ 50,081	\$ 477,148	\$ 615,714	\$ -	\$ 37,872	\$ 85,247	\$ -	Winn	Northeast	\$ 653,586	\$ 477,148	\$ 176,438
75347	Circle K #8188	6	6/11/2019	9/10/2020	\$ 158,410	\$ -	\$ 68,383	\$ 11,063	\$ 25,339	\$ -	\$ 435,350	\$ 53,425	\$ 61,431	\$ 19,141	\$ -	Bossier	Northwest	\$ 496,781	\$ 53,425	\$ 443,356
75393	Circle K #812	67	8/15/2007	11/18/2020	\$ 669,131	\$ -	\$ 78,748	\$ 19,341	\$ 56,922	\$ 519,452	\$ 503,383	\$ -	\$ 37,215	\$ 49,582	\$ -	Webster	Northwest	\$ 540,598	\$ 519,452	\$ 21,147
75457	IJs Fastop #619	50	12/16/1998	6/7/2019	\$ 277,541	\$ -	\$ 54,676	\$ 60,795	\$ 63,707	\$ 126,096	\$ 195,283	\$ -	\$ -	\$ -	\$ -	DeSoto	Northwest	\$ 195,283	\$ 126,096	\$ 69,188
75503	Super Saver #5	50	6/10/2009	8/14/2020	\$ 798,042	\$ -	\$ 55,764	\$ 68,660	\$ 64,286	\$ 629,332	\$ 669,569	\$ -	\$ -	\$ -	\$ -	Ouachita	Northeast	\$ 669,569	\$ 629,332	\$ 40,237
75504	Natural Nails	61	11/8/2006	9/2/2020	\$ 1,063,116	\$ -	\$ 118,120	\$ 26,829	\$ 82,886	\$ 839,958	\$ 1,086,102	\$ -	\$ 19,044	\$ -	\$ -	Ouachita	Northeast	\$ 1,105,145	\$ 839,958	\$ 265,188
75505	LDOTD Station #30+00	60	5/3/2001	8/27/2020	\$ 1,011,066	\$ -	\$ 69,884	\$ 44,733	\$ 68,996	\$ 831,969	\$ 873,320	\$ -	\$ 15,113	\$ 62,320	\$ -	Ouachita	Northeast	\$ 888,433	\$ 831,969	\$ 56,464
75515	Sterlington Road Texaco	38	11/17/2009	11/19/2020	\$ 656,269	\$ -	\$ 66,232	\$ 36,924	\$ 53,327	\$ 509,786	\$ 645,055	\$ -	\$ -	\$ -	\$ -	Ouachita	Northeast	\$ 645,055	\$ 509,786	\$ 135,270
75562	St Romain Oil Co Inc - Retail	12	11/27/2017	7/27/2020	\$ 101,549	\$ -	\$ 79,583	\$ -	\$ 31,966	\$ -	\$ 229,916	\$ -	\$ -	\$ -	\$ -	Avoyelles	Northeast	\$ 229,916	\$ -	\$ 229,916
75605	Kaplan Quick Stop	59	5/11/2009	6/24/2020	\$ 881,843	\$ -	\$ 181,196	\$ 18,743	\$ 91,778	\$ 597,085	\$ 647,630	\$ -	\$ 25,885	\$ -	\$ -	Vermilion	Acadiana	\$ 673,515	\$ 597,085	\$ 76,429
75620	Fon-ton's Grocery	93	5/16/2000	6/8/2020	\$ 543,101	\$ 10,205	\$ 118,189	\$ 259,132	\$ 112,244	\$ 43,735	\$ 778,804	\$ -	\$ 6,916	\$ 346,670	\$ -	St. Landry	Acadiana	\$ 785,719	\$ 43,735	\$ 741,984
75665	Bayou Food Mart	68	1/19/2007	9/30/2020	\$ 969,645	\$ -	\$ 63,253	\$ 50,986	\$ 73,268	\$ 792,138	\$ 824,474	\$ -	\$ 129,703	\$ 53,877	\$ -	Calcasieu	Southwest	\$ 954,177	\$ 792,138	\$ 162,039
75668	Step In #5	94	11/6/1997	11/13/2020	\$ 898,297	\$ -	\$ 57,770	\$ 12,341	\$ 55,925	\$ 798,083	\$ 824,782	\$ -	\$ -	\$ -	\$ 24,996	Calcasieu	Southwest	\$ 824,782	\$ 798,083	\$ 26,700
75723	Billy Ray Mason - King's Korner	49	6/15/2005	11/22/2019	\$ 973,604	\$ -	\$ 64,446	\$ 23,941	\$ 51,400	\$ 843,817	\$ 845,958	\$ -	\$ -	\$ 123,649	\$ -	Bossier	Northwest	\$ 845,958	\$ 843,817	\$ 2,141
75914	Booth's Grocery	74	4/9/2001	3/16/2018	\$ 987,922	\$ -	\$ 41,385	\$ 27,607	\$ 74,043	\$ 848,189	\$ 850,488	\$ -	\$ -	\$ -	\$ -	Cameron	Southwest	\$ 850,488	\$ 848,189	\$ 2,299
75948	Blazer Construction LLC	103	4/14/1999	8/26/2020	\$ 2,100,449	\$ 4,390	\$ 145,496	\$ 84,047	\$ 66,051	\$ 1,756,884	\$ 2,009,999	\$ -	\$ -	\$ 201,712	\$ -	Webster	Northwest	\$ 2,009,999	\$ 1,756,884	\$ 253,115
76011	God's Hands Inc	21	12/16/2015	9/16/2020	\$ 652,702	\$ -	\$ 73,018	\$ 23,738	\$ 46,013	\$ 514,933	\$ 601,776	\$ -	\$ 38,831	\$ 75,657	\$ -	Ouachita	Northeast	\$ 640,607	\$ 514,933	\$ 125,674
76159	Fleuret Automotive Service S Mart	99	11/20/2001	11/9/2020	\$ 1,059,858	\$ 5,656	\$ 34,032	\$ 59,654	\$ 62,725	\$ 900,470	\$ 854,624	\$ -	\$ 106,068	\$ 73,584	\$ -	Vermilion	Acadiana	\$ 960,692	\$ 900,470	\$ 60,222
76177	S Mart	51	11/14/2006	9/11/2020	\$ 860,961	\$ -	\$ 39,852	\$ -	\$ 54,838	\$ 770,353	\$ 971,651	\$ -	\$ -	\$ 101,760	\$ -	Ouachita	Northeast	\$ 971,651	\$ 770,353	\$ 201,298
76227	Augustine Family Market	58	5/18/2009	11/6/2020	\$ 555,813	\$ -	\$ 72,163	\$ 20,176	\$ 73,042	\$ 400,432	\$ 423,302	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest	\$ 423,302	\$ 400,432	\$ 22,870
76339	Chester Durr - Chester's Package Store	26	9/13/2010	5/12/2017	\$ 819,912	\$ -	\$ 104,609	\$ 55,124	\$ 52,679	\$ 612,500	\$ 875,000	\$ -	\$ -	\$ -	\$ -	Sabine	Northwest	\$ 875,000	\$ 612,500	\$ 262,500
76453	Circle K #7783	99	7/12/1991	9/23/2020	\$ 703,441	\$ -	\$ 61,282	\$ 24,172	\$ 45,225	\$ 592,762	\$ 671,188	\$ -	\$ -	\$ 82,379	\$ -	Ouachita	Northwest	\$ 671,188	\$ 592,762	\$ 78,426
76770	Kleiser's Chevron	56	5/18/2009	9/30/2020	\$ 596,188	\$ -	\$ 61,968	\$ 9,458	\$ 50,893	\$ 483,870	\$ 496,703	\$ -	\$ -	\$ -	\$ -	Lafayette	Acadiana	\$ 496,703	\$ 483,870	\$ 12,834
77015	Webster Parish Police Jury - Sarepta Barn - Unit II	61	3/20/2007	11/6/2020	\$ 917,050	\$ -	\$ 112,525	\$ 9,522	\$ 58,431	\$ 745,717	\$ 1,039,157	\$ -	\$ -	\$ 241,397	\$ 1,080	Webster	Northwest	\$ 1,039,157	\$ 745,717	\$ 293,440
77172	Bud's Mini Mart	110	10/26/1995	11/6/2020	\$ 1,357,801	\$ -	\$ 39,064	\$ 30,918	\$ 106,218	\$ 1,120,732	\$ 1,158,990	\$ -	\$ -	\$ -	\$ 8,078	Richland	Northeast	\$ 1,158,990	\$ 1,120,732	\$ 38,258

AI	TF AI Name	App Count	1st App Received Date	Last App Process date	Total Amt Recommended	Total Emerg Initial Cost	Total Inv Cost	Total Mon Interim Cost	Total Report Cost	CAP Reimbursements	CAP Two Year Budgeted Amount	ICAP Reimbursements*	Interim CAP (ICAP) Budgeted Amount	Response Action Contractor (RAC) Estimated Cost to Closure	Total Cost Pending	Parish	Region	Total CAP Budget	Total CAP Expenditures	CAP Budget to Expenditure Differential
77305	Anthony's Body Shop	79	6/9/1999	12/20/2019	\$ 322,930	\$ -	\$ 72,179	\$ 112,596	\$ 74,207	\$ 67,105	\$ 265,546	\$ -	\$ 101,121	\$ -	\$ -	Tangipahoa	Capital	\$ 366,667	\$ 67,105	\$ 299,562
77601	Cabela's Parkway Chevron	14	1/13/2009	9/18/2020	\$ 42,955	\$ -	\$ 33,851	\$ -	\$ 14,104	\$ -	\$ 97,411	\$ -	\$ -	\$ -	\$ -	Ascension	Capital	\$ 97,411	\$ -	\$ 97,411
78250	Amite Citgo	53	2/23/2007	10/22/2020	\$ 515,445	\$ -	\$ 38,185	\$ 65,600	\$ 54,172	\$ 377,175	\$ 422,189	\$ -	\$ -	\$ 11,913	\$ 6,923	Tangipahoa	Capital	\$ 422,189	\$ 377,175	\$ 45,014
78383	Smoker's Express of Swartz Mom & Pop's Food Stop	61	3/13/2006	9/2/2020	\$ 1,292,919	\$ -	\$ 89,420	\$ 41,602	\$ 81,150	\$ 1,090,747	\$ 1,213,124	\$ -	\$ 26,350	\$ 69,827	\$ -	Ouachita	Northeast	\$ 1,239,474	\$ 1,090,747	\$ 148,727
78545	LLC	25	2/27/2015	9/10/2020	\$ 417,346	\$ -	\$ 38,275	\$ -	\$ 23,696	\$ 365,375	\$ 380,951	\$ -	\$ -	\$ 49,795	\$ -	Bienville	Northwest	\$ 380,951	\$ 365,375	\$ 15,575
78704	Circle K #7774	3	5/26/2020	9/25/2020	\$ 287,640	\$ -	\$ 23,924	\$ -	\$ 3,999	\$ 200,520	\$ 252,545	\$ 38,654	\$ 96,638	\$ 37,130	\$ -	Caddo	Northwest	\$ 349,184	\$ 239,174	\$ 110,010
90742	Cajun Magic Truck Stop	47	5/11/2010	10/19/2020	\$ 527,150	\$ 10,955	\$ 91,657	\$ 39,186	\$ 73,627	\$ 299,201	\$ 404,665	\$ 42,525	\$ 58,047	\$ -	\$ 5,156	Terrebonne	Southeast	\$ 462,712	\$ 341,725	\$ 120,987
128763	Shop Rite Food Stores - Tobacco Plus #22	34	5/9/2008	12/13/2019	\$ 516,905	\$ 13,037	\$ 20,911	\$ -	\$ 21,945	\$ 466,012	\$ 504,483	\$ -	\$ 101,879	\$ -	\$ -	St. Landry	Acadiana	\$ 606,363	\$ 466,012	\$ 140,350
146137	St Romain Oil Company LLC - Y Not Stop - Barber Spur	36	4/5/2011	8/7/2020	\$ 236,943	\$ 487	\$ 29,816	\$ 13,718	\$ 43,719	\$ 152,210	\$ 117,988	\$ -	\$ 60,876	\$ -	\$ -	Evangeline	Acadiana	\$ 178,865	\$ 152,210	\$ 26,655

Sites with LDEQ Approved Corrective Action Plans(CAP):

Report date:	12/1/2020
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Site Count (P):	137
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Costing Categories	Current Cost Reimbursements as of the Report Date*
Emergency_Initial Cost (B)	\$ 563,586
Investigation Cost (C)	\$ 10,937,465
Interim Monitoring Cost** (D)	\$ 6,788,334
Report Cost** (E)	\$ 8,464,314
Total Current Reimbursements (A) ***	\$102,471,268

LDEQ approved CAP Budgets (G + I = L):	\$ 94,132,135
CAP Reimbursements (F + H = M):	\$ 74,644,130
CAP budgeted amounts remaining (L - M = N):	\$ 19,488,005

Total Current Reimbursements (A)=	\$ 102,471,268
CAP budgeted amounts remaining (N) =	\$ 19,488,005
RAC estimated future costs beyond approved CAP (J) =	\$ 10,736,424
Estimated Total Cost to Closure (A + N + J = O) =	\$ 132,695,697

Estimated Average Cost of Sites in Corrective Action Phase (O / P)= \$ 968,582

Average Cost of Trust Fund Sites Closed in Previous Three Years = \$ 292,374

* - Note that the Trust Fund database doesn't track specific costing categories prior to approx. fiscal year 2000, thus older sites only track total cost before that time frame.

** - These are costs that are tracked prior to the site moving into the Corrective Action phase, after that the cost from these categories are tracked as CAP.

*** - The sum-total does not include the collected deductibles, which are included in the costing category amounts.

Active Trust Fund Sites in the Investigation/Assessment Phase:

Report Date: 12/1/2020

** - Prior to August 2014 the ICAP reimbursements were tracked under the CAP reimbursement category.

Active Trust Fund Sites without an approved CAP by the ROG = 146

AI	Tf AI Name	App Count	1st App Received Date	Last App Process date	Q	R	S	T	U	V	W		Y		Parish	Region	
					\$ 12,400,473	\$ 145,073	\$ 6,439,743	\$ 2,632,228	\$ 2,741,433	\$ 526,190	\$ 811,536		\$ 588,747				
					Total Amt Recommended	Total Emerg Initial Cost	Total Inv Cost	Total Mon Interim Cost	Total Report Cost	CAP Reimbursements	CAP Two Year Budgeted Amount	ICAP Reimbursements **	Interim CAP (ICAP) Budgeted Amount	Response Action Contractor (RAC) Estimated Cost to Closure	Total Cost Pending		
1120	Madden Contracting Co LLC - Sibley Hot Mix Asphalt Plant	1	8/10/2020	9/30/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 645	Webster	Northwest
8351	Alsadik Inc - Super Discount Zone	8	4/12/1999	5/22/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Jefferson	Southeast
14752	Roger's Shell	5	9/17/2019	11/6/2020	\$ 100,002	\$ -	\$ 90,496	\$ 6,797	\$ 2,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bienville	Northwest
15149	Egan Stopping Center	26	11/26/2014	11/6/2020	\$ 254,278	\$ -	\$ 59,403	\$ 32,577	\$ 41,713	\$ 98,673	\$ -	\$ 32,637	\$ 192,692	\$ -	\$ 6,425	Acadia	Acadiana
15394	Vidrine's Mobil Station	21	5/1/1995	3/13/2020	\$ 24,206	\$ -	\$ 8,887	\$ -	\$ 12,276	\$ 13,044	\$ -	\$ -	\$ 17,712	\$ -	\$ -	St. Landry	Acadiana
15402	Winmill Specialties Inc	2	9/3/2020	11/12/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,498	Iberia	Acadiana
15605	Gerald Arceneaux Property	5	9/19/2019	3/20/2020	\$ 11,603	\$ -	\$ 25,850	\$ -	\$ 5,753	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Lafayette	Acadiana
15930	Fuel Express	1	4/29/2016	8/22/2016	\$ -	\$ -	\$ -	\$ -	\$ 8,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Orleans	Southeast
16074	Kwik Stop	7	12/14/1992	4/24/2020	\$ 124,127	\$ -	\$ 24,381	\$ -	\$ 21,473	\$ 59,995	\$ -	\$ -	\$ 63,864	\$ -	\$ -	Lafayette	Acadiana
20745	Knight's Service Center LLC	15	3/13/2017	10/30/2020	\$ 121,750	\$ -	\$ 23,746	\$ 15,389	\$ 27,328	\$ -	\$ -	\$ 65,287	\$ 90,049	\$ -	\$ -	Lafourche	Southeast
22328	R L Little Oil Co Inc	4	8/19/2020	10/16/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,882	Webster	Northwest
22922	Short Stop #6	13	5/1/2006	9/30/2020	\$ 59,637	\$ -	\$ 27,962	\$ -	\$ 17,551	\$ 4,923	\$ -	\$ 9,201	\$ 39,662	\$ -	\$ -	Lafayette	Acadiana
22924	Verot Services LLC	45	6/23/2000	1/10/2020	\$ 140,217	\$ -	\$ 53,613	\$ 42,927	\$ 46,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Lafayette	Acadiana
22946	Circle K #2723774	80	7/2/2002	8/29/2018	\$ 219,479	\$ -	\$ 57,343	\$ 53,210	\$ 77,728	\$ 35,640	\$ -	\$ -	\$ 36,671	\$ -	\$ -	Caddo	Northwest
22954	Cross Country Chevron	2	4/3/1992	7/30/2020	\$ 6,424	\$ -	\$ -	\$ -	\$ 930	\$ -	\$ -	\$ 15,494	\$ 15,494	\$ -	\$ -	East Baton R	Capital
22959	Circle K #2723775	28	3/25/2003	5/21/2020	\$ 83,144	\$ -	\$ 42,164	\$ 24,337	\$ 21,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Caddo	Northwest
23372	Crescent Crown Distributing LLC	13	7/25/2018	10/28/2020	\$ 76,146	\$ -	\$ 78,108	\$ -	\$ 8,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,783	Lafayette	Acadiana
23599	Henderson I-10 Exxon	10	6/21/2006	9/25/2020	\$ 37,109	\$ -	\$ 23,046	\$ -	\$ 14,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	St. Martin	Acadiana
25418	Sam Essmeier	24	4/9/2015	9/25/2020	\$ 154,787	\$ -	\$ 65,872	\$ 68,851	\$ 40,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Beauregard	Southwest
26265	Patin's Conoco Station Inc	62	12/8/2003	6/10/2020	\$ 369,997	\$ -	\$ 108,080	\$ 177,514	\$ 86,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Iberia	Acadiana
30550	B & G UPAK	9	8/16/2018	9/16/2020	\$ 204,716	\$ -	\$ 98,072	\$ 36,320	\$ 27,581	\$ -	\$ -	\$ 42,743	\$ 45,107	\$ -	\$ -	Rapides	Northeast
31373	Circle K #6811	5	4/17/2019	8/31/2020	\$ 61,102	\$ -	\$ 33,136	\$ 2,880	\$ 10,610	\$ -	\$ -	\$ 14,476	\$ 39,886	\$ -	\$ -	Lafayette	Acadiana
31384	Love's Travel Stop #240	3	2/24/2020	10/27/2020	\$ 2,479	\$ -	\$ 2,146	\$ -	\$ 333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 973	West Baton R	Capital
31776	Pumpelly Oil Acquisitions LLC	18	7/22/2015	8/31/2020	\$ 104,536	\$ -	\$ 49,537	\$ 37,805	\$ 26,602	\$ 3,395	\$ -	\$ 7,198	\$ 26,072	\$ -	\$ -	Calcasieu	Southwest
38052	Magnolia Discount	9	6/6/2016	7/31/2020	\$ 39,221	\$ -	\$ 17,122	\$ -	\$ 10,705	\$ -	\$ -	\$ 21,393	\$ 30,707	\$ -	\$ -	Orleans	Southeast
38069	Cash Magic Springhill	3	12/4/2019	9/9/2020	\$ 32,068	\$ -	\$ 25,932	\$ -	\$ 6,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Webster	Northwest
38140	Circle K #2843	104	4/26/1995	5/21/2020	\$ 184,350	\$ -	\$ 121,533	\$ 7,945	\$ 33,892	\$ 12,506	\$ -	\$ 13,475	\$ 41,720	\$ -	\$ -	Rapides	Northeast
67872	Alamo First Stop	13	12/13/2017	6/12/2020	\$ 81,247	\$ -	\$ 50,076	\$ 13,276	\$ 27,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest
68740	Topsy Fast Stop Inc	16	3/4/2016	9/30/2020	\$ 95,978	\$ -	\$ 56,143	\$ 20,100	\$ 29,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest
68858	Tangipahoa Parish Sheriff's Office	64	11/8/2004	10/22/2020	\$ 178,419	\$ -	\$ 35,203	\$ 105,125	\$ 43,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,411	Tangipahoa	Capital
68952	Kwik Trip	40	1/13/2012	8/19/2020	\$ 270,174	\$ -	\$ 110,829	\$ 110,362	\$ 63,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Red River	Northwest
68954	EZ Mart #4302	39	3/2/2006	10/30/2020	\$ 128,578	\$ -	\$ 90,626	\$ 14,684	\$ 23,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	West Carroll	Northeast
69027	Tony #3	23	10/27/2015	11/19/2020	\$ 126,184	\$ -	\$ 69,648	\$ 33,407	\$ 33,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Iberia	Acadiana
69120	Brother's Food Mart #136	11	6/3/2005	7/18/2007	\$ 77,093	\$ -	\$ 47,661	\$ 18,015	\$ 16,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Orleans	Southeast
69121	E Z Serve #7760	9	4/24/2006	4/10/2012	\$ 37,974	\$ -	\$ 22,825	\$ 8,788	\$ 11,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Orleans	Southeast
69141	EZ Serve #7765	34	4/20/1990	9/30/2020	\$ 193,519	\$ -	\$ 104,453	\$ 46,844	\$ 46,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Jefferson	Southeast
69151	Get Go Westbank Expressway	14	3/15/2006	10/30/2020	\$ 38,369	\$ -	\$ 10,049	\$ -	\$ 6,817	\$ 1,526	\$ -	\$ 21,270	\$ 57,361	\$ -	\$ -	Jefferson	Southeast

AI	Tf AI Name	App Count	1st App Received Date	Last App Process date	Total Amt Recommended	Total Emerg Initial Cost	Total Inv Cost	Total Mon Interim Cost	Total Report Cost	CAP Reimbursements	CAP Two Year Budgeted Amount	ICAP Reimbursements **	Interim CAP (ICAP) Budgeted Amount	Response Action Contractor (RAC) Estimated Cost to Closure	Total Cost Pending	Parish	Region
69554	Tiger Mart	21	4/9/2015	6/5/2020	\$ 239,964	\$ -	\$ 68,200	\$ 26,460	\$ 43,047	\$ 92,807	\$ -	\$ 19,450	\$ 126,222	\$ -	\$ -	Calcasieu	Southwest
69569	Southwest Foods	37	7/2/2010	9/23/2020	\$ 445,498	\$ -	\$ 235,159	\$ 144,872	\$ 85,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Lafayette	Acadiana
69650	Leebo's #11	7	7/2/2019	10/23/2020	\$ 34,334	\$ -	\$ 30,543	\$ -	\$ 3,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,642	Rapides	Northeast
69788	Shorty's	8	5/7/2019	9/18/2020	\$ 48,067	\$ -	\$ 28,474	\$ 7,498	\$ 22,095	\$ -	\$ -	\$ -	\$ 37,177	\$ -	\$ -	Calcasieu	Southwest
69837	Dixie Mart #15	14	6/7/1996	10/28/2020	\$ 40,327	\$ -	\$ 39,596	\$ -	\$ 10,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300	Webster	Northwest
70136	B&M #5	12	7/8/2010	8/10/2012	\$ 17,987	\$ -	\$ 7,713	\$ 7,674	\$ 12,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Rapides	Northeast
70183	The Front	12	3/4/2016	8/30/2019	\$ 53,894	\$ -	\$ 32,804	\$ 12,150	\$ 18,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Allen	Southwest
70236	Hit-n-Run Food Stores #06	16	7/30/2008	4/30/2020	\$ 52,426	\$ -	\$ 40,868	\$ -	\$ 16,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Lafayette	Acadiana
70242	Hit-n-Run Food Stores #09	4	5/7/2019	9/25/2020	\$ 110,301	\$ -	\$ 92,533	\$ 5,059	\$ 12,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Lafayette	Acadiana
70286	Four Forks Grocery	10	4/8/2019	11/4/2020	\$ 36,227	\$ -	\$ 34,594	\$ 12,553	\$ 9,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,778	Richland	Northeast
70294	Kart-N-Karry	3	1/14/2020	10/8/2020	\$ 12,266	\$ -	\$ 20,808	\$ -	\$ 1,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,401	St. John the E	Southeast
70396	Jr Food Mart #87	54	11/21/1996	10/21/2020	\$ 87,561	\$ -	\$ 41,395	\$ 11,767	\$ 13,022	\$ 450	\$ -	\$ 25,221	\$ 34,265	\$ -	\$ 16,691	Washington	Southeast
70428	Jeffery Duplechin	14	2/10/2014	12/13/2019	\$ 64,811	\$ -	\$ 37,312	\$ 10,268	\$ 22,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	St. Landry	Acadiana
70475	Richard Texaco	20	7/12/2010	5/4/2017	\$ 53,640	\$ -	\$ 34,362	\$ 20,953	\$ 13,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	St. Landry	Acadiana
70803	Cameron Express	20	11/29/2016	9/30/2020	\$ 137,818	\$ -	\$ 78,352	\$ 29,857	\$ 39,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest
70952	Chef Discount Market	14	8/7/2017	8/19/2020	\$ 85,418	\$ -	\$ 31,936	\$ 21,293	\$ 30,259	\$ -	\$ -	\$ 6,930	\$ 37,212	\$ -	\$ -	Orleans	Southeast
70967	Lafitte Store 151	4	5/26/2020	9/30/2020	\$ -	\$ -	\$ -	\$ -	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Jefferson	Southeast
70977	Store #147	14	2/9/2006	11/18/2020	\$ 22,269	\$ -	\$ 20,811	\$ -	\$ 1,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Jefferson	Southeast
70985	EZ Fuel LLC	14	8/12/1991	9/14/2020	\$ 102,257	\$ -	\$ 18,010	\$ 13,395	\$ 23,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Jefferson	Southeast
70990	Brothers Food Mart #111	61	1/27/2004	9/21/2020	\$ 132,347	\$ -	\$ 51,725	\$ 20,173	\$ 33,831	\$ 15,181	\$ -	\$ 21,437	\$ 50,150	\$ -	\$ -	Jefferson	Southeast
70995	Brothers Food Mart #112	15	8/5/1996	11/19/2020	\$ 31,161	\$ -	\$ 34,037	\$ -	\$ 2,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,683	Jefferson	Southeast
71004	Belle Chasse #156	47	8/5/1996	6/17/2020	\$ 59,203	\$ -	\$ 21,565	\$ 4,786	\$ 13,811	\$ -	\$ -	\$ 29,041	\$ 52,008	\$ -	\$ -	Jefferson	Southeast
71287	M & A Shell Inc	2	1/28/2019	6/13/2019	\$ 38,810	\$ -	\$ 37,144	\$ -	\$ 1,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Caddo	Northwest
71299	A&S City LLC	14	12/15/2017	9/30/2020	\$ 172,279	\$ -	\$ 98,197	\$ 40,970	\$ 43,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bossier	Northwest
71343	A&A Petro Mart Inc	41	8/30/1991	10/12/2020	\$ 41,212	\$ -	\$ 34,139	\$ -	\$ 17,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,632	Caddo	Northwest
71438	Sligo Country Store	23	5/19/2016	3/30/2020	\$ 65,305	\$ -	\$ 16,078	\$ 10,480	\$ 19,135	\$ 29,847	\$ -	\$ -	\$ 51,607	\$ -	\$ -	Bossier	Northwest
71541	Yousuf Shell Self Serve	21	9/13/2006	10/7/2020	\$ 30,105	\$ -	\$ 23,858	\$ -	\$ 15,263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,234	Orleans	Southeast
71585	Amigo's Beauty Mart LLC	12	3/13/2018	9/14/2020	\$ 336,404	\$ -	\$ 318,565	\$ 11,681	\$ 16,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Vermilion	Acadiana
71595	Z&A Group LLC	20	6/17/2008	11/8/2019	\$ 83,547	\$ -	\$ 34,121	\$ 25,954	\$ 28,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Iberia	Acadiana
71919	Hit & Run Food Stores #1	8	5/7/2019	9/25/2020	\$ 68,998	\$ 2,084	\$ 64,172	\$ -	\$ 2,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Lafayette	Acadiana
71943	RT #292 Covington	3	8/31/2020	10/19/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,825	St. Tammany	Southeast
72007	Cajun Oasis	11	2/15/2018	6/10/2019	\$ 34,738	\$ -	\$ 29,565	\$ -	\$ 15,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Evangeline	Acadiana
72038	Downtown Express	31	4/11/2011	10/30/2020	\$ 173,474	\$ -	\$ 104,478	\$ 37,589	\$ 41,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest
72131	Liquor Shop & Grocery	32	3/15/2006	3/23/2018	\$ 52,786	\$ -	\$ 32,288	\$ -	\$ 24,306	\$ 6,192	\$ -	\$ -	\$ 34,668	\$ -	\$ -	Caddo	Northwest
72358	Delta Mini Mart #13	2	8/25/2020	10/19/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,413	\$ 24,581	\$ -	\$ 21,871	Ouachita	Northeast
72367	Fast Stop #7	10	9/11/2018	11/13/2020	\$ 140,379	\$ -	\$ 56,035	\$ 21,637	\$ 27,085	\$ -	\$ -	\$ 40,123	\$ 40,270	\$ -	\$ -	Lincoln	Northeast
72448	Acadiana Market	6	8/24/1994	10/28/2020	\$ 9,264	\$ -	\$ 5,992	\$ -	\$ 1,113	\$ -	\$ -	\$ 4,252	\$ 3,378	\$ -	\$ 9,104	Lafayette	Acadiana
72457	Jewella Street Service Center	5	8/21/2015	8/16/2019	\$ 47,401	\$ -	\$ 41,692	\$ -	\$ 15,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Caddo	Northwest
72644	King's Gas & Groceries LLC	15	2/6/2015	3/7/2019	\$ 30,858	\$ -	\$ 23,961	\$ -	\$ 16,897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Sabine	Northwest
72653	Bossier Bulk Plant	2	7/14/2020	10/30/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bossier	Northwest
72825	Lott Oil Co Inc	5	9/17/2019	11/18/2020	\$ 71,981	\$ -	\$ 55,966	\$ 3,584	\$ 12,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Vernon	Southwest
73095	Otto's #8	70	8/14/1992	2/7/2020	\$ 215,832	\$ 20,809	\$ 49,662	\$ 80,220	\$ 83,187	\$ 7,644	\$ -	\$ -	\$ 18,859	\$ -	\$ -	Caddo	Northwest
73159	Circle K #7771	37	2/23/2007	9/16/2020	\$ 72,307	\$ -	\$ 64,056	\$ 5,128	\$ 3,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Ouachita	Northeast
73254	Food E	10	10/2/2012	6/26/2020	\$ 35,357	\$ -	\$ 42,395	\$ -	\$ 2,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Allen	Southwest
73335	Plain Dealing 66	1	7/23/2020	9/16/2020	\$ 1,125	\$ -	\$ -	\$ -	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bossier	Northwest
73406	Hymel Service Station & Restaurant	10	2/14/2018	10/22/2020	\$ 107,369	\$ -	\$ 94,608	\$ 10,574	\$ 22,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,623	St. James	Capital
73417	Circle K #7780	48	12/13/1995	9/16/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Rapides	Northeast

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73756	Pennywise #1	88	9/8/1994	10/21/2020	\$ 91,445	\$ -	\$ 65,217	\$ 24,150	\$ 12,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,550	Iberia	Acadiana
73792	Drew's Conoco	80	1/28/2000	9/10/2020	\$ 570,763	\$ -	\$ 151,503	\$ 298,199	\$ 117,614	\$ 7,810	\$ -	\$ -	\$ 8,881	\$ -	\$ -	Jefferson Dav	Southwest
74012	University Stores LLC	36	12/27/1995	6/10/2020	\$ 28,533	\$ -	\$ 20,582	\$ -	\$ 4,064	\$ -	\$ -	\$ 13,888	\$ 39,998	\$ -	\$ -	Lafayette	Acadiana
74226	Git-N-Go #100450	10	7/19/2017	7/31/2020	\$ 27,598	\$ -	\$ 19,956	\$ 2,798	\$ 14,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Jackson	Northeast
74227	Shop-A-Lot	12	2/14/2018	9/30/2020	\$ 88,003	\$ -	\$ 50,856	\$ 22,243	\$ 24,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Jefferson Dav	Southwest
74271	Sunshine Grocery #2	9	10/21/2019	9/23/2020	\$ 85,991	\$ -	\$ 77,011	\$ 5,938	\$ 13,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Beauregard	Southwest
74276	Fast Stop	4	10/28/2019	7/29/2020	\$ 51,112	\$ -	\$ 68,065	\$ 48	\$ 2,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Beauregard	Southwest
74456	General Sheet Metal Co (SP# 024-04-0115)	58	6/7/2002	10/8/2020	\$ 303,343	\$ -	\$ 128,446	\$ 87,629	\$ 91,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,645	Beauregard	Southwest
74498	Circle K #2740620	9	11/17/1995	3/30/2020	\$ 57,929	\$ -	\$ 44,132	\$ -	\$ 3,726	\$ 10,071	\$ -	\$ -	\$ 39,886	\$ -	\$ -	Lafayette	Acadiana
74776	Mel's Grocery LLC	5	12/14/2017	10/14/2019	\$ 69,951	\$ -	\$ 62,905	\$ -	\$ 12,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Evangeline	Acadiana
74853	Curtis Allen Oil Co Inc	5	10/7/2019	8/21/2020	\$ 81,472	\$ -	\$ 75,762	\$ 11,338	\$ 14,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bossier	Northwest
75170	Brother's Food Mart #122	12	11/13/1995	11/20/2020	\$ 86,799	\$ -	\$ 38,720	\$ 8,311	\$ 15,996	\$ 4,932	\$ -	\$ 18,840	\$ 42,266	\$ -	\$ -	Orleans	Southeast
75177	Circle K #1713	10	8/28/1996	8/28/2020	\$ 58,057	\$ 21,762	\$ 25,888	\$ -	\$ 4,923	\$ 5,483	\$ -	\$ -	\$ 39,802	\$ -	\$ -	Lafayette	Acadiana
75178	Circle K #1691	19	12/20/2006	5/27/2020	\$ 93,857	\$ -	\$ 60,812	\$ 5,587	\$ 10,071	\$ 10,638	\$ -	\$ 11,748	\$ 34,265	\$ -	\$ -	Lafayette	Acadiana
75188	Circle K #4533	37	9/17/2007	9/2/2020	\$ 296,239	\$ -	\$ 123,406	\$ 53,133	\$ 53,311	\$ -	\$ -	\$ 77,004	\$ 92,296	\$ -	\$ -	Lafayette	Acadiana
75287	Circle K #8342	8	11/30/2017	7/29/2020	\$ 44,945	\$ -	\$ 31,127	\$ -	\$ 18,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Calcasieu	Southwest
75315	Grimmett Drive Grocery	7	5/25/2016	1/10/2020	\$ 48,226	\$ -	\$ 40,567	\$ -	\$ 17,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Caddo	Northwest
75327	Circle K #8185	12	10/12/2006	9/4/2020	\$ 158,529	\$ -	\$ 95,917	\$ 7,559	\$ 23,721	\$ 3,999	\$ -	\$ 32,332	\$ 36,331	\$ -	\$ -	Caddo	Northwest
75346	Circle K #8050	1	1/28/2020	3/20/2020	\$ 853	\$ -	\$ -	\$ -	\$ 853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Ascension	Capital
75357	Franklin Shell	19	6/30/1997	8/19/2020	\$ 71,154	\$ -	\$ 25,834	\$ -	\$ 9,101	\$ -	\$ -	\$ 36,219	\$ 49,246	\$ -	\$ -	Orleans	Southeast
75394	Otto's #4	43	4/25/2011	2/7/2020	\$ 137,283	\$ -	\$ 49,747	\$ 69,632	\$ 27,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Webster	Northwest
75424	Evans Oil Company LLC - S Mart 1	2	3/27/2020	7/31/2020	\$ -	\$ -	\$ 7,027	\$ -	\$ 333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Richland	Northeast
75540	Campti Quick Stop LLC - Campti 1-Stop	9	4/11/1991	11/13/2020	\$ 28,750	\$ -	\$ -	\$ 5,539	\$ 104	\$ -	\$ -	\$ 36,583	\$ -	\$ -	\$ 103,750	Natchitoches	Northwest
75564	Cooyon's LLC	29	2/11/2013	9/18/2020	\$ 177,405	\$ 4,096	\$ 82,337	\$ 40,722	\$ 41,641	\$ 13,609	\$ -	\$ -	\$ 26,055	\$ -	\$ -	Avoyelles	Northeast
75717	Breaktime Bar	4	5/28/2019	7/29/2020	\$ 53,591	\$ -	\$ 25,861	\$ -	\$ 1,791	\$ -	\$ -	\$ 30,939	\$ -	\$ -	\$ -	Caddo	Northwest
75752	Thomas K Bulliard	12	2/20/2018	9/25/2020	\$ 143,908	\$ -	\$ 68,004	\$ 8,419	\$ 20,806	\$ 6,889	\$ -	\$ 39,790	\$ 69,763	\$ -	\$ -	St. Martin	Acadiana
76577	Express Food & Fuel LLC	1	4/21/2020	5/14/2020	\$ 1,865	\$ -	\$ 740	\$ -	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Plaquemines	Southeast
76686	Express Tire Shop	6	2/12/2020	5/29/2020	\$ 21,107	\$ -	\$ 24,007	\$ -	\$ 7,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	West Baton R	Capital
76774	Cash Magic Lake Charles	14	8/4/2008	6/23/2017	\$ 57,924	\$ 515	\$ 29,406	\$ -	\$ 17,447	\$ 30,557	\$ -	\$ -	\$ 37,054	\$ -	\$ -	Calcasieu	Southwest
77183	Tulane Shell	27	9/13/2006	10/13/2020	\$ 78,514	\$ 5,022	\$ 34,157	\$ 14,134	\$ 19,152	\$ -	\$ -	\$ 15,487	\$ 26,897	\$ -	\$ 4,771	Orleans	Southeast
77334	Mitali Express LLC - Jiffy Mart #4	1	5/26/2020	6/23/2020	\$ 3,125	\$ -	\$ -	\$ -	\$ 3,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Livingston	Capital
77622	Joyce's	3	1/9/2020	3/13/2020	\$ 10,602	\$ 10,967	\$ 6,079	\$ -	\$ 3,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	St. Landry	Acadiana
77683	Lee's Quick Stop	3	6/18/2019	1/24/2020	\$ 13,283	\$ -	\$ 11,069	\$ -	\$ 2,215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	St. Martin	Acadiana
78111	New Excel	1	7/14/2020	7/22/2020	\$ -	\$ -	\$ -	\$ -	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Ouachita	Northeast
78225	Circle K #7772	3	5/12/2020	9/10/2020	\$ 7,880	\$ -	\$ -	\$ -	\$ 1,458	\$ -	\$ -	\$ 6,422	\$ 6,422	\$ -	\$ -	Rapides	Northwest
78403	Hwy 10 Chevron	55	7/14/2009	12/14/2018	\$ 141,871	\$ -	\$ 39,910	\$ 62,208	\$ 35,949	\$ 1,579	\$ -	\$ 12,225	\$ 20,355	\$ -	\$ -	Washington	Southeast
78434	Pelican Grocery	13	4/21/2016	2/28/2019	\$ 105,398	\$ -	\$ 92,828	\$ -	\$ 22,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DeSoto	Northwest
78502	Crossroads Grocery	87	6/14/2001	11/6/2020	\$ 261,203	\$ 2,480	\$ 47,903	\$ 144,765	\$ 70,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,427	East Baton R	Capital
78571	Traffic Solutions Louisiana LLC	6	4/30/2019	9/21/2020	\$ 50,796	\$ -	\$ 30,533	\$ 4,414	\$ 15,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Orleans	Southeast
78720	Full of Grace Inc	7	5/31/2018	7/30/2020	\$ 133,336	\$ -	\$ 116,955	\$ 3,150	\$ 18,015	\$ 3,161	\$ -	\$ 2,630	\$ 11,928	\$ -	\$ -	Tangipahoa	Capital
78778	Gaubert Food Marts Inc dba Go-Bears #27 & Diamond Jims Casino	10	12/13/2017	8/9/2019	\$ 28,641	\$ -	\$ 27,977	\$ 2,574	\$ 8,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Lafourche	Southeast
78906	Pennywise #4	4	1/29/2020	10/8/2020	\$ 47,277	\$ -	\$ 46,026	\$ -	\$ 1,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,030	St. Martin	Acadiana
79075	University Texaco	7	1/21/2020	10/22/2020	\$ 16,525	\$ -	\$ 25,067	\$ -	\$ 1,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,080	Tangipahoa	Capital
79519	Dixie Mart #3	9	1/24/2018	11/15/2019	\$ 90,222	\$ -	\$ 67,844	\$ 20,916	\$ 21,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Claiborne	Northwest

AI	Tf AI Name	App Count	1st App Received Date	Last App Process date	Total Amt Recommended	Total Emerg Initial Cost	Total Inv Cost	Total Mon Interim Cost	Total Report Cost	CAP Reimbursements	CAP Two Year Budgeted Amount	ICAP Reimbursements **	Interim CAP (ICAP) Budgeted Amount	Response Action Contractor (RAC) Estimated Cost to Closure	Total Cost Pending	Parish	Region
79539	Circle K #7778	31	2/23/2007	2/7/2020	\$ 207,025	\$ -	\$ 77,652	\$ 97,803	\$ 49,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Rapides	Northeast
79555	Cash Magic Winner's Choice	7	12/12/2018	7/31/2020	\$ 53,203	\$ -	\$ 18,834	\$ 13,169	\$ 10,217	\$ 3,019	\$ -	\$ 7,964	\$ 65,554	\$ -	\$ -	Calcasieu	Southwest
79739	Shop-Rite #79	5	1/24/2019	6/29/2020	\$ 34,405	\$ -	\$ 20,520	\$ -	\$ 8,322	\$ -	\$ -	\$ 5,562	\$ 44,450	\$ -	\$ -	Calcasieu	Southwest
79918	Pilot Travel Center LLC - #428	4	12/3/2018	3/25/2019	\$ 27,676	\$ -	\$ 26,397	\$ -	\$ 6,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Ouachita	Northeast
79948	IAC 113	11	9/21/2010	10/21/2020	\$ 15,834	\$ -	\$ 27,986	\$ 910	\$ 6,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,942	Catahoula	Northeast
80698	Elysian 166	1	1/31/2020	2/21/2020	\$ 1,125	\$ -	\$ -	\$ -	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Orleans	Southeast
82083	Speedy Stop of Iowa	5	10/25/2019	10/7/2020	\$ 54,097	\$ -	\$ 34,591	\$ 2,598	\$ 3,007	\$ 5,033	\$ -	\$ 13,606	\$ 13,901	\$ -	\$ 12,798	Calcasieu	Southwest
86397	Silvers Travel Center & Casino	12	11/4/2016	6/24/2020	\$ 179,813	\$ 72,338	\$ 44,529	\$ 14,353	\$ 25,556	\$ 28,037	\$ -	\$ -	\$ 29,807	\$ -	\$ -	St. Martin	Acadiana
88084	Pilot Travel Centers LLC #1164	3	9/3/2020	11/13/2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,875	St. Charles	Southeast
93504	Discount Value	3	9/10/2019	10/16/2020	\$ -	\$ -	\$ -	\$ -	\$ 2,651	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,725	Orleans	Southeast
94240	Patterson Truck Stop & Casino	13	2/13/2014	4/29/2016	\$ 32,965	\$ -	\$ 15,017	\$ 10,192	\$ 17,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	St. Mary	Acadiana
96391	Hit-n-Run Food Stores #10	39	8/19/2013	6/17/2020	\$ 174,365	\$ 5,000	\$ 48,282	\$ 58,391	\$ 37,477	\$ 9,551	\$ -	\$ -	\$ 28,716	\$ -	\$ -	St. Martin	Acadiana
108629	Ville Platte Wash-n-Go	11	4/5/2011	9/25/2020	\$ 29,605	\$ -	\$ 14,372	\$ -	\$ 4,528	\$ -	\$ -	\$ 10,705	\$ 16,962	\$ -	\$ -	Evangeline	Acadiana
117107	Crowley Truckstop & Casino	7	9/19/2017	10/18/2019	\$ 40,578	\$ -	\$ 25,572	\$ -	\$ 9,710	\$ -	\$ -	\$ 10,296	\$ 11,100	\$ -	\$ -	Acadia	Acadiana
126009	Cash Magic Berwick LLC dba Hollywood Truck Stop & Casino	14	11/23/2015	9/27/2019	\$ 61,645	\$ -	\$ 28,781	\$ 22,946	\$ 19,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	St. Mary	Acadiana
138347	Country 1 Stop	3	5/1/2020	11/13/2020	\$ 23,586	\$ -	\$ 22,128	\$ -	\$ 1,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Beauregard	Southwest
147925	Bud's Grocery	11	8/9/2017	9/30/2020	\$ 124,890	\$ -	\$ 88,175	\$ 23,668	\$ 23,048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Vernon	Southwest
160594	Murphy Oil USA Inc - Murphy Express #8535	10	4/2/2018	10/8/2020	\$ 78,137	\$ -	\$ 45,022	\$ 11,065	\$ 13,797	\$ -	\$ -	\$ 18,253	\$ 34,293	\$ -	\$ 16,753	Terrebonne	Southeast

Active Trust Fund Sites in the Investigation/Assessment Phase:

Report date:

12/1/2020

Site Count (X) :

146

Costing Categories	Current Cost Reimbursements as of the Report Date*	Current Average Cost (Category cost / X)
Emergency_Initial Cost (R)	\$ 145,073	\$ 994
Investigation Cost (S)	\$ 6,439,743	\$ 44,108
Interim Monitoring Cost (T)	\$ 2,632,228	\$ 18,029
Report Cost (U)	\$ 2,741,433	\$ 18,777
Interim Corrective Action Cost (V + W)	\$ 1,337,726	\$ 9,163
Pending Applications (Y)	\$ 588,747	
Current Total Reimbursements + Pending applications (Q + Y) **	\$ 12,989,220	\$ 88,967

* - Note that the Trust Fund database doesn't track the specific costing categories prior to approximately fiscal year 2000, thus older sites only tracked total cost before that time frame.

** - The sum-total does not include the collected deductibles, which are included in the costing category amounts.

Incidents Determined as Eligible for the Motor Fuel Trust Fund
July 1, 2020 through June 30, 2021

Report Date: **November 24, 2020**

Total # Sites:	10
Total # Incidents:	12

Master AI#	TF_ELIG_REC_ID	Eligibility ID #	Eligibility Received Date	Incident #	Eligibility Status	Eligibility Determination Date
1120	1524	EL-20-0046	02-Jun-20	196929	Elig	14-Jul-20
13404	1530	EL-21-0004	11-Aug-20	197343	Elig	24-Sep-20
43008	1522	EL-20-0044	26-May-20	183972	Elig	14-Jul-20
69752	1528	EL-21-0002	13-Jul-20	103638	Elig	24-Sep-20
70465	1532	EL-21-0006	11-Aug-20	195057	Elig	24-Sep-20
70725	1523	EL-20-0045	02-Jun-20	188056	Elig	15-Jul-20
70725	1523	EL-20-0045	02-Jun-20	194715	Elig	15-Jul-20
71015	1529	EL-21-0003	03-Jul-20	195477	Elig	09-Sep-20
71015	1529	EL-21-0003	03-Jul-20	195559	Elig	09-Sep-20
73335	1525	EL-20-0047	02-Jun-20	192843	Elig	14-Jul-20
75948	1531	EL-21-0005	11-Aug-20	197451	Elig	24-Sep-20
79562	1526	EL-20-0048	16-Jun-20	195512	Elig	17-Aug-20

**Trust Fund Sites that had a Release Granted "No Further Action" Status
07/01/2020 through 06/30/2021**

Report Date: **November 24, 2020**

NFA total = 3 Sites

AI Number	Facility Name	City	Application Count	First Application Received	Last Application Processed	Date NFA'd	**Total Amount Recommended	RAC At Time of NFA
22953	B & B Petroleum	Slidell	47	08-Mar-07	30-Sep-20	10-Aug-20	\$ 190,360	ARCADIS
79539	Circle K #7778	Alexandria	28	19-Nov-09	07-Feb-20	09-Sep-20	\$ 207,025	Jones Environmental, Inc.
74226	Git-N-Go #100450	Quitman	10	19-Jul-17	31-Jul-20	09-Sep-20	\$ 27,598	Jones Environmental, Inc.

** Total Amount Recommended - Represents the total Trust Fund recommended amounts as of the Report date. Often Trust Fund receives additional applications after the NFA date.